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2017

wn of Milan, NH

Annual Report



For the Year Ended December 31, 2017

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Back Cover: Dave Woodward

Annual Report

Town of Milan

Milan

New Hampshire

**For the Year Ended
December 31, 2017**

TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector 449-3461

Monday:	8:00-1:00 2:00-7:00
Tuesday:	8:00-1:00 2:00-7:00
Wednesday:	8:00-1:00 2:00-7:00
Thursday:	8:00-1:00 2:00-7:00

Selectmen Office 449-2484

Monday:	8:00-4:00 6:00-7:00pm
Tuesday:	8:00-4:00
Wednesday:	8:00-4:00
Thursday:	8:00-4:00

Milan Public Library 449-7307

Monday:	9:00-5:00
Thursday:	9:00-5:00

Building Inspector Monday: 6:00-7:00pm

Visit our website at www.townofmilan.org

Table of Contents

Town Officers.....	4
Town Warrant.....	6
Town Budget.....	8
Summary Inventory of Valuation MS-1.....	11
Accountants' Compilation Report.....	17
Schedule Town Property.....	18
Treasurer's Report.....	19
Tax Collector's Report MS-61.....	20
Town Clerk Financial Report.....	26
2017 Tax Rate Calculation.....	28
Report of Trust Funds and Capital Reserve Funds.....	29
Department Reports	31
General Ledger for 2017	48
Minutes Annual Town Meeting 3/14/17.....	56
Vital Statistics.....	59

Town Officers 2017-2018

Board of Selectmen

Term Expires

Richard Lamontagne

Resigned

Randy Fortin

2019

Bud Chapman

2020

Peter Nolet

2018

Administrative Assistant

Lynn Dube

Moderator

Rodney Young

2018

Town Clerk & Tax Collector

Cindy Woodward

2019

Dawn Dube-Deputy

Road Agent

Harley Mason

2018

Supervisors of the Checklists

Cindy Lang

2018

Kimmy Jo Gagnon

2022

Karen Cayouette

2020

Library Trustees

Sydney Flint

2019

Gail Pozzuto

2018

Sherry Morin

2020

Librarian

Vickie Plourde

Trustees of the Trustfunds & Capital Reserve Funds

David Woodward

2019

George Pozzuto

2018

Jennifer Fitzpatrick

2020

Treasurer

Dawn Miner

2018

Town Auditor

Paul Fortier

2018

Cemetery Trustees

Gisele Ouellette	2018
Bryan Lamirande	2019
Sean Kelley	2020

Recreation Director

Jill Stephenson

Fire Chief

Bud Chapman

Emergency Management Director

Steve Gouin

Building Inspector

Paul Ayotte

Health Officer

Paul Ayotte

Welfare Officer

Rolanda Duchesne

M&D Ambulance

Robert Glover-Director

Laura Ouellette-Asst. Director

Planning Board

Randy Fortin

Tim Eastman 2020

Richard Flint 2018

Lincoln Robertson 2019

Glenn Gagne resigned

Zoning Board

Rodney Young 2018

Linda Lamirande 2019

Lincoln Robertson 2019

Ann-Marie Chaisson 2018

Nathan Sweatt 2020

Conservation Committee

Maryelizabeth & Tom Coleman

Warrant 2018

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 13th day of March 2018 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$302,004.00 for General Government. (Majority vote required)

Executive/Administrative	\$56,000.00
Election/Registry/VS	\$68,000.00
Financial Administration	\$24,000.00
Property Assessment/Reval	\$18,804.00
Legal Services	\$10,000.00
Employer Expenses	\$33,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$27,000.00
Insurance	\$10,000.00
Regional Associations	\$3,000.00
	\$302,004.00

3. To see if the Town will raise and appropriate \$173,812.00 for Public Safety. (Majority vote required)

Police Department	\$54,180.00
M&D Ambulance	\$10,000.00
Crossing Guard	\$ 4,500.00
Fire Department	\$79,782.00
Building Inspector	\$3,500.00
Emergency Management	\$21,850.00
	\$173,812.00

4. To see if the Town will vote to raise and appropriate \$269,189.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$215,000.00
Highway Block Grant	\$47,189.00
Street Lighting	\$7,000.00
	\$269,189.00

5. To see if the Town will vote to raise and appropriate \$155,523.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$110,523.00
District Disposal	\$45,000.00
	\$155,523.00

6. To see if the Town will vote to raise and appropriate \$57,500.00 to be added to the Capital Reserve Funds previously established. \$2500 to come from the Town of Dummer and \$55000 from the Town of Milan. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance-Milan	\$5,000.00
M&D Ambulance-Dummer	\$2500.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$57,500.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$41,130.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,930.00
Patriotic Purposes	\$500.00
Conservation	\$1000.00
Int. Tax Anticipation note	\$2000.00
	\$41,130.00

8. To see if the Town will vote to raise and appropriate \$50,000 to be added to the Community Forest Capital Reserve Fund previously established. Said funds to come from the sale of timber on Milan Community Forest lots. No taxes will be raised with this appropriation. Recommended by the Selectmen. (Majority vote required)

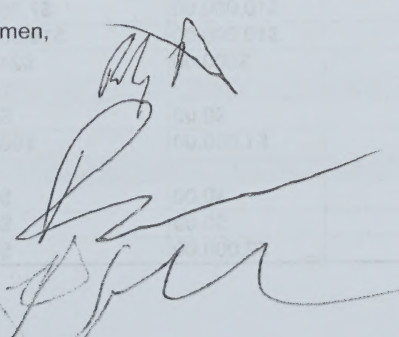
9. To see if the Town will vote to expand the purpose of the existing Highway Equipment Capital Reserve Account from purchasing highway equipment to purchasing, maintaining, and repairing highway equipment and further to name the selectmen to be agents to expend from this fund. Recommended by the Selectmen. (2/3 vote required)

10. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00PM to 7:00PM.

Given under our hands and seal this 5th day of February in the year of our Lord, Two Thousand Eighteen.

The Milan Board of Selectmen,

Randy Fortin, Chairman
Robert Chapman
Peter Nolet



Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2017	Expenditure 2017	Appropriation 2018
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$56,000.00	\$52,228.00	\$56,000.00
4140 Election/ Registry /Vital Statistics	\$67,950.00	\$57,122.00	\$68,000.00
4150 Financial Administration	\$24,000.00	\$19,403.00	\$24,000.00
4152 Property Assessment/ Reval	\$18,804.00	\$18,829.00	\$18,804.00
4153 Legal Services	\$10,000.00	\$1,537.00	\$10,000.00
4155 Employer Expenses	\$32,000.00	\$31,690.00	\$33,000.00
4191.1 Planning Board	\$3,000.00	\$2,691.00	\$3,000.00
4191.2 Zoning Board	\$4,200.00	\$3,511.00	\$4,200.00
4194 Government Buildings	\$45,000.00	\$45,504.00	\$45,000.00
Cemeteries			
4195.1 East	\$12,000.00	\$11,985.00	\$13,500.00
4195.2 West	\$6,000.00	\$5,778.00	\$6,500.00
4195.3 Burials	\$5,000.00	\$3,000.00	\$5,000.00
4195.4 Tombstone Maintenance & Repairs	\$2,000.00	\$2,000.00	\$2,000.00
4196 Insurance	\$10,000.00	\$8,611.00	\$10,000.00
4197 Regional Associations	\$3,000.00	\$2,756.00	\$3,000.00
Public Safety			
4210 Police Department Cont.	\$52,602.00	\$52,602.00	\$54,180.00
4211 Crossing Guard	\$4,500.00	\$4,223.00	\$4,500.00
4215 M&D Ambulance	\$12,000.00	\$12,000.00	\$10,000.00
4220 Fire Department	\$42,000.00	\$41,912.00	\$79,782.00
4240 Building Inspector	\$3,500.00	\$3,241.00	\$3,500.00
4290 Emergency Management	\$18,000.00	\$26,151.00	\$21,850.00
Highways, Streets and Bridges			
4311 Town Maintenance/Paving	\$215,000.00	\$215,026.00	\$215,000.00
4311 Highway Block Grant	\$44,000.00	\$43,991.00	\$47,189.00
4316 Street Lighting	\$6,500.00	\$7,103.00	\$7,000.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$108,885.00	\$108,876.00	\$110,523.00
4324 AVRDD/ Carberry	\$46,000.00	\$44,527.00	\$45,000.00
Health			
4411 Health Administration	\$700.00	\$635.00	\$700.00
Welfare			
4441 General Assistance	\$5,000.00	\$1,380.00	\$5,000.00
4444 Intergovernment Programs	\$3,000.00	\$3,000.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$10,000.00	\$7,354.00	\$10,000.00
4550 Library Trustees	\$19,000.00	\$19,000.00	\$18,930.00
4583 Patriotic Purposes	\$500.00	\$216.00	\$500.00
Conservation			
4619 Timber Management	\$0.00	\$0.00	\$0.00
Conservation Committee			
	\$1,000.00	\$600.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00
4723 Int Tax Anticipation Note	\$2,000.00	\$0.00	\$2,000.00

Capital Outlay			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance-Milan	\$10,000.00	\$10,000.00	\$5,000.00
M&D Ambulance-Dummer	\$0.00	\$0.00	\$2,500.00
Fire Truck	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
New Town Building & Renovations	\$35,000.00	\$35,000.00	\$25,000.00
Community Forest Capital Reserve	\$0.00	\$0.00	\$50,000.00
Total Appropriations	\$963,141.00	\$928,482.00	\$1,049,158.00

Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2017	Revenue 2017	Revenue 2018
Taxes			
3120 Land Use Change Tax	\$0.00	\$3,000.00	\$0.00
3185 Yield Tax	\$28,000.00	\$25,636.00	\$28,000.00
3186 Payment in Lieu of Taxes	\$10,687.00	\$10,926.00	\$10,687.00
3187 Excavation Tax (\$.02 cent cu yd)	\$100.00	\$394.00	\$100.00
3190 Interest and Penalties on Taxes	\$30,000.00	\$34,974.00	\$30,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$500.00	\$855.00	\$500.00
3220 Motor Vehicle Permit Fees	\$300,000.00	\$328,801.00	\$300,000.00
3290 Other Licenses, Permits, Fees	\$4,500.00	\$6,177.00	\$4,500.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$60,000.00	\$68,970.00	\$65,000.00
3353 Highway Block Grant	\$40,000.00	\$86,658.00	\$47,189.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3358 Disaster Assistance	\$0.00	\$0.00	\$0.00
3359 Railroad Tax & Other	\$2,000.00	\$3,088.00	\$2,000.00
3359.3 EMPG Grant	\$0.00	\$6,000.00	\$0.00
3359.6 Community Forest Grant	\$0.00	\$0.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$27,844.00	\$27,844.00	\$41,644.00
Charges for Services			
3401 Income from Departments	\$5,000.00	\$7,549.00	\$5,000.00
3404 AVRDD Permit Fees	\$400.00	\$407.00	\$400.00
3500 Misc Revenues			
3501 Sale of Town Property	\$500.00	\$80.00	\$500.00
3502 Interest on Investments	\$500.00	\$3,255.00	\$2,000.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3912 Transfer from Community Forest	\$0.00	\$0.00	\$50,000.00
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$0.00	\$0.00	\$0.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$510,031.00	\$614,614.00	\$587,520.00



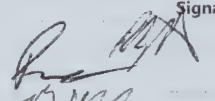
Milan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

David Woodward (Avitar)

Name	Position	Signature
Randy Fortin	Chairman	
Bud Chapman	Selectman	
Peter Nolet	Selectman	

Name	Phone	Email
Lynn Dube	6034492484	townofmilan@gmail.com

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2017
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	29,128.68	\$1,244,712	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,719.73	\$33,548,100	
1G	Commercial/Industrial Land	118.31	\$1,020,500	
1H	Total of Taxable Land	31,966.72	\$35,813,312	
1I	Tax Exempt and Non-Taxable Land	6,214.82	\$3,681,800	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$58,001,500	
2B	Manufactured Housing RSA 674:31		\$4,669,200	
2C	Commercial/Industrial		\$5,137,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$67,807,900	
2G	Tax Exempt and Non-Taxable Buildings		\$3,845,800	
Utilities & Timber			Valuation	
3A	Utilities		\$23,216,900	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$126,838,112	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$126,838,112	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b		18	\$630,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	\$0
20	Total Dollar Amount of Exemptions			\$645,000
21	Net Valuation			\$126,193,112
22	Less Utilities			\$23,216,900
23	Net Valuation without Utilities			\$102,976,212



Utility Value Appraiser
Avitar

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name

PSNH DBA EVERSOURCE ENERGY

Valuation

\$4,375,500

\$4,375,500

Gas Company Name

PORTLAND NATURAL GAS TRANSMISSION SYSTEM

Valuation

\$18,841,400

\$18,841,400



Veteran's Tax Credits

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	78	\$7,800
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	3	\$2,100
All Veterans Tax Credit RSA 72:28-b	\$100	0	\$0
		81	\$9,900

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current
Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	3	\$20,000	\$60,000	\$60,000
75-79	0	75-79	3	\$30,000	\$90,000	\$90,000
80+	0	80+	12	\$40,000	\$480,000	\$480,000
			18		\$630,000	\$630,000

Income Limits		Asset Limits	
Single	\$18,400	Single	\$0
Married	\$26,400	Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	1,124.55	\$327,084
Forest Land	9,257.68	\$416,518
Forest Land with Documented Stewardship	17,444.85	\$477,840
Unproductive Land	571.42	\$10,526
Wet Land	730.18	\$12,744
	29,128.68	\$1,244,712

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	22,202.81
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	169
Total Number of Parcels in Current Use	Parcels:	322

Land Use Change Tax

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount:	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F	Number Granted	Structures	Acres	Land Valuation	Structure Valuation
	0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D	Owners	Structures	Acres	Land Valuation	Structure Valuation
	0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	116.00
White Mountain National Forest only, account 3186	\$10,687.00	4,257.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Milan:

Management is responsible for the accompanying financial statements of Town of Milan, which comprise the balance sheet as of December 31, 2016, and the related statements of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Crane & Bell, P.C.

June 22, 2017

Schedule Town Property
As of December 31, 2017

Town Land and Buildings	\$2,959,300.00
Town Halls	
Furniture and Equipment	\$43,200.00
Library	
Furniture and Equipment	\$29,600.00
Fire Department	
Furniture and Equipment	\$60,000.00
Fire Trucks	\$260,000.00
M&D Ambulance (Milan 2/3)	
Furniture and Equipment	\$28,865.00
Ambulance	\$105,000.00
Highway Department Equipment	\$13,184.00
Cemetery Lands	\$159,100.00
 Total Value Town Property 12/31/2017	 \$3,658,249.00

Treasurer's Report 2017

	General Funds	Conservation
Northway Balance, January 1, 2017	167,725.31	
NHPDIP Balance January 1, 2017	516,962.70	
Total Available Funds January 1, 2017	684,688.01	3,488.32
Deposits	3,602,693.58	
Voided Checks	9,713.40	
Total Deposits	3,612,406.98	
Expenditures	3,256,586.13	
NSF Checks	1,263.00	
NSF Checks Fees	80.00	
Wire Transfer Fees	20.00	
Total Expenditures	3,257,949.13	
Interest Northway Checking	22.12	
Interest NHPDIP Savings	4,130.90	32.40
Balance December 31, 2017	1,043,298.88	3,520.72
Northway Checking Account	197,205.28	
NHPDIP Savings Account	846,093.60	
Total Available Cash	1,043,298.88	3,520.72
Dawn Miner		
Treasurer		



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$217,862.20	\$1,731.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$1,350.41)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$2,826,447.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,000.00		
Yield Taxes	3185	\$24,925.89		
Excavation Tax	3187	\$394.00		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$887.63			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,298.18	\$13,312.58	\$352.72	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,856,602.29	\$231,174.78	\$2,083.72	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$2,648,000.37	\$134,460.60	\$1,731.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$24,417.99			
Interest (Include Lien Conversion)	\$2,271.18	\$10,619.08	\$331.47	
Penalties	\$25.00	\$2,693.50	\$21.25	
Excavation Tax	\$394.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$83,401.60		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,970.63			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$192,756.63			
Resident Taxes				
Land Use Change Taxes	\$3,000.00			
Yield Taxes	\$507.90			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$16,743.41)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,856,602.29	\$231,174.78	\$2,083.72	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$179,521.12
Total Unredeemed Liens (Account #1110 - All Years)	\$53,754.78



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$45,710.84	\$31,549.77
Liens Executed During Fiscal Year		\$90,566.74		
Interest & Costs Collected (After Lien Execution)		\$4,284.60	\$5,917.04	\$10,195.77
Total Debits	\$0.00	\$94,851.34	\$51,627.88	\$41,745.04

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$55,948.06	\$26,781.77	\$31,342.24
Interest & Costs Collected (After Lien Execution) #3190		\$4,284.60	\$5,917.04	\$10,195.77
Abatelements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$34,618.68	\$18,929.07	\$207.03
Total Credits	\$0.00	\$94,851.34	\$51,627.88	\$41,745.04

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$179,521.12
Total Unredeemed Liens (Account #1110 - All Years)	\$53,754.78



MILAN (301)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cynthia

Preparer's Last Name

Woodward

Date

Jan 9, 2018

2. SAVE AND EMAIL THIS FORM

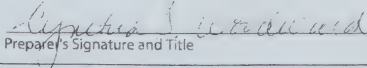
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://protax.org/nh>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

Milan Town Clerk

Deposit Journal

Deposit Dates from : 1/1/2017 to 12/31/2017

Tender Summary

Milan Drawer		Amount
Tender		
CASH		\$62,255.30
CHECKS	(1,186)	\$283,712.32
TRAVELER'S CHECKS		\$0.00
Deposit Total:		\$345,967.62
RETURNED CHECK		\$-565.00
SHORT SLIP ISSUED		\$777.00
SHORT SLIP PAYMENT		\$-777.00
DEPOSIT TOTAL		\$345,967.62
Grand Total:		\$345,402.62
State of NH Drawer		
Tender		Amount
CASH		\$14,505.23
CHECKS	(579)	\$43,103.60
TRAVELER'S CHECKS		\$0.00
Deposit Total:		\$57,608.83
SHORT SLIP ISSUED		\$256.80
SHORT SLIP PAYMENT		\$-284.80
DEPOSIT TOTAL		\$57,608.83
Grand Total:		\$57,580.83

Activity Summary

BOAT	Count	State Amt	Municipal Amt
CERT-COPY LOST	1	\$15.00	\$5.00
NEW	5	\$237.50	\$88.32
RENEWAL	26	\$1,161.00	\$280.44
Sub Total:	32	\$1,413.50	\$373.76
MOTOR VEHICLE	Count	State Amt	Municipal Amt
BOAT - NEW	3	\$0.00	\$46.84
BOAT - RENEWAL	31	\$0.00	\$388.52
CERT-COPY LOST	10	\$150.00	\$27.00
CERTIFIED COPY	5	\$0.00	\$15.00
DECAL-REPL LOST	2	\$2.00	\$3.00
NEW	361	\$7,082.94	\$56,142.00
PLATE REPLACEMENT	4	\$0.00	\$9.00
PLATE-REPL MID-YEAR	1	\$51.00	\$3.00
PLATE-REPL REFORMER-I	1	\$4.00	\$0.00
PLATE-REPL STOLEN	1	\$4.00	\$3.00
REG MAINTENANCE	1	\$0.00	\$3.00
RENEWAL	1,947	\$45,611.16	\$257,996.00
STATE-ONLY RENEWAL	1	\$55.20	\$3.00
STATE-ONLY TITLEONLY	2	\$25.00	\$0.00
TITLE - AP	72	\$0.00	\$0.00
TITLE - EXPS	3	\$25.00	\$6.00
TITLE - PS	79	\$1,775.00	\$156.00
TITLE ONLY	10	\$125.00	\$20.00
TITLE ONLY - EX	1	\$25.00	\$2.00
TRANSFER	134	\$1,287.03	\$22,960.00
VOID - RETURNED CHECK	3	\$0.00	\$-565.00
VOID - SAME DAY/TELLER	7	\$-35.00	\$-1,232.00
Sub Total:	2,679	\$56,167.33	\$335,986.36

Fees Summary

Fee	Count	Amount
AGENT FEE	2,061	\$6,183.00
APPLICATION FEE	312	\$624.00
BAD CHECK FEE	3	\$75.00
BOAT AGENT FEE	66	\$186.00
BOAT CLERK FEE	34	\$34.00
BOAT FEE	50	\$573.12
BOAT TAX COLL FEE	16	\$16.00
BURIAL FEES	8	\$3,000.00
CEMETERY LOTS	2	\$750.00
CLERK FEE	2,429	\$4,858.00
DMV MAIL-IN FEE	0	\$0.00
DOG LATE FEE	32	\$301.00
DOG LICENSE FEE GROUP	6	\$108.00
DOG LICENSE FEE PUPPY	5	\$20.00
DOG LICENSE FEE SENIOR	40	\$60.00
DOG LICENSE FEE SPAVED/NEUTERED	217	\$868.00
DOG LICENSE FEE UNALTERED	41	\$266.50
DOG OVERPOPULATION FEE	269	\$538.00
DOG STATE LICENSE FEE	303	\$151.50
HISTORY ITEMS	4	\$80.00
MARRIAGE LICENSE - STATE	2	\$86.00
MARRIAGE LICENSE - TOWN	2	\$14.00
MISCELLANEOUS FEE	9	\$596.50
PERMIT FEE	2,411	\$323,796.00
TRANSFER FEE	131	\$655.00
TRANSFER STATION STICKER	30	\$368.00
UCC FILING FEE	2	\$855.00
VITAL STATISTICS - STATE - ADDL COP	4	\$20.00
VITAL STATISTICS - STATE - FIRST COP	20	\$160.00
VITAL STATISTICS - TOWN - ADDL COP	4	\$20.00
VITAL STATISTICS - TOWN - FIRST COP	20	\$140.00
Grand Total:	8,553	\$345,402.62

DOG LICENSES	Count	State Amt	Municipal Amt
LICENSE NEW	26	\$0.00	\$203.50
LICENSE RENEWAL	277	\$0.00	\$2,081.50
VOID - SAME DAY/TELLER	2	\$0.00	\$-24.00
Sub Total:	305	\$0.00	\$2,261.00
TOWN CLERK SERVICES	Count	State Amt	Municipal Amt
2013 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2014 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2015 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2016 SPAYED/NEUTERED LI	7	\$0.00	\$45.50
BURIAL FEES	8	\$0.00	\$3,000.00
CEMETERY LOTS	2	\$0.00	\$750.00
MARRIAGE LICENSE	2	\$0.00	\$100.00
MISCELLANEOUS	9	\$0.00	\$596.50
MV REVENUE	3	\$0.00	\$565.00
RETURNED PAYMENT	3	\$0.00	\$75.00
TOWN HISTORY ITEMS	4	\$0.00	\$80.00
TRANSFER STATION SH	30	\$0.00	\$368.00
UCC FILING	2	\$0.00	\$855.00
VITAL STATISTICS	20	\$0.00	\$340.00
VOID - SAME DAY/TELLER	2	\$0.00	\$-13.00
Sub Total:	95	\$0.00	\$6,781.50
Total:	3,111	\$57,580.83	\$345,402.62
Grand Total:			\$402,983.45



Tax Rate Breakdown Milan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$371,235	\$126,193,112	\$2.94
County	\$576,241	\$126,193,112	\$4.57
Local Education	\$1,666,334	\$126,193,112	\$13.20
State Education	\$220,019	\$102,976,212	\$2.14
Total	\$2,833,829		\$22.85

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,833,829
War Service Credits	(\$9,900)
Village District Tax Effort	
Total Property Tax Commitment	\$2,823,929

10/11/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Director-Approved Final Tax Rate - Milan

Trustees of Trust Funds

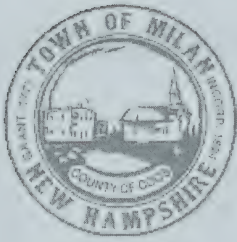
Purpose	Beginning of Year Balance	New Funds	Interest Earned	Withdrawals	End of Year Balance
Cemetery Funds					
Hillcrest Perpetual Care	60,081.38	500.00	560.08	-	61,141.46
Riverside Perpetual Care	18,970.05	-	176.24	-	19,146.29
Individual Perpetual Care	21,587.39	-	200.53	-	21,787.92
Hillcrest Repair & Maintenance	5,719.59	-	53.12	-	5,772.71
Hillcrest Cmt Tr - A Tefft	54,644.37	-	507.60	-	55,151.97
Town					
C Onofrio Memorial Fund	589.78	-	5.47	-	595.25
Fire Truck	145,944.93	20,000.00	1,455.68	-	167,400.61
Ambulance Replacement	25,164.29	15,000.00	308.73	-	40,473.02
Highway Equipment	12,313.97	5,000.00	139.38	-	17,453.35
Town Office Renovations	38.51	35,000.00	161.16	-	35,199.67
R&M and upgrades of town rds	0.97	-	-	-	0.97
Community Forest Cap. Res.	8,329.59	-	77.39	-	8,406.98
Milan Recreation	14,786.15	-	137.35	-	14,923.50
School					
School Sect 504	756.38	-	7.02	-	763.40
Purchase of Library Books	1,279.38	-	11.90	-	1,291.28
Building & Grounds Cap. Res.	91,321.47	-	824.73	8,500.00	83,646.20
Tuition Expendable	153,396.47	-	1,424.93	-	154,821.40
Underground Storage Tank Fd	39,658.83	-	368.39	-	40,027.22
Technology Expenses	15,953.38	-	148.19	-	16,101.57
School Energy Costs	10,093.23	-	93.76	-	10,186.99
Totals	680,630.11	75,500.00	6,661.65	8,500.00	754,291.76

A VERY SPECIAL THANK YOU TO THE
ANONYMOUS VOLUNTEERS WHO BEAUTIFIED
OUR TOWN SIGN THIS YEAR!!





DEPARTMENT REPORTS



Board of Selectmen

Well another year has passed, and Town meeting time is upon us again. At this time the present Selectboard would like to thank Dick Lamontagne for his service to the Town of Milan as he stepped down after town meeting last year. At that time, we looked for a replacement, we had a couple people interested in the position. The board chose Peter Nolet, and he has worked out very well for the town.

As our town hall building was built in 1978 and approaching it's 40th year, it is starting to need more maintenance, repairs, and upgrades. Last year we replaced the roof on building, total repair to the well, upgraded the lighting in all offices to LED, and put in a camera security system.

An update on the town roads: Success Road has now been dug up and rebuilt, but not paved. We are looking for alternatives to repaving the road as paving the remaining section is proving to be very costly. Our Road Agent and his crew do a nice job in maintaining our roads and keeping the budget down.

The new salt/sand shed has worked out very well. We are experiencing a problem at that location with people taking a great amount of the materials for sanding and salting people's driveways and getting money for it. This is not the intent and is costing the town extra money. The town will be putting video cameras and signs up to try to curb this activity. The sand/salt is only for residents of Milan and in small amounts at a time.

We would like to thank all the town employees and volunteers for their hard work throughout the year.

Sincerely,
Randy Fortin, Chairman
Bud Chapman
Peter Nolet

Town Clerk/Tax Collector

2017 Report

The Town Clerk/Tax Collector's Office hit a comfortable stride in 2017, resulting for better service and savings for the Town. We maintained our personnel of Town Clerk/Collector and Deputy Town Clerk/Collector. Consistency allows us to move forward and work on new or improved office procedures. Though training is a constant, as we are continually faced with new laws and changing software, we did not have to spend nearly as much as in past years to train a 'new hire'. We were able to focus on how to improve service for the Town. Together with the Selectmen, the Administrative Assistant, Treasurer and Librarian (and all the Boards as well), we have developed a supportive and positive working atmosphere.

In 2015 we started to accept tax payments online. Each subsequent year realized increased usage. In 2017 over \$109,689 payments were made by either credit card or electronic check online. As more and more people seek to use 'convenience' services, we will explore other opportunities to make transacting Town business easier for you.

Last spring our municipal software was upgraded. The only difference you may have noticed is that there is a more detailed receipt with your registrations. On the office side, the changes are much more evident. The process is streamlined. We have more time to accomplish other duties. More importantly, this upgraded software has additional safeguards protecting the Town's money.

Participation with the email mailing list is growing. Notices of office closures or change of hours, as well as other important information is disseminated via a discrete email at least one time per month. If you would like to receive these notifications too, please send your request to join our email mailing list to: milantownclerk@gmail.com.

Respectfully Submitted,

Gynthia S. Woodward

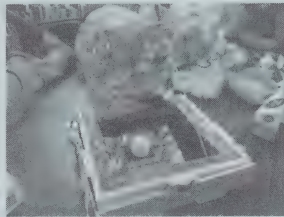
Town Clerk/Tax Collector



MILAN PUBLIC LIBRARY ~ 2017

It is still not too late to wish you all a Happy New Year!!! The town of Milan is so very fortunate to have this gem of a library right in it's midst to provide a refuge to sit, sip a warm cup of coffee, enjoy a good book, participate in a lively conversation or watch our littlest town members play with tractors, tea sets and begin to explore books. If you have not been in to the library I would encourage to come and see that reading is good!

Our library may be small in comparison to others in the state but what we do we do big! This past year we had 646 adults and 92 children visit the library, 484 books were checked out, 939 Ebooks were checked out by our electronic device readers, we added 7 new individuals and 5 new Ebook readers to our library patron list and we purchased 123 new books for the library. It was a busy year!!!



Summer 2017 we teamed up again with the Dummer Library to present **Build A Better World** summer reading program. Our 15 students focused on their community and how they could make a difference. The students decided to plant a vegetable/flower garden; the produce from the garden was donated to a local food pantry and the flowers provided habitat for butterflies and bees. Bird houses and feeders were constructed to help our feathered friends and we put together solar ovens to see how we can minimize our carbon foot print. Some tasty s'mores were cooked up using the sun's rays! We did some reading too and all the students surpassed their personal reading goals for the program! Good job you guys, see you this summer for our **"LIBRARIES ROCK" Summer Reading Program.**

Beginning January 2018 we started a "Mom, Me and the Library" time for children age 4 and under...dads, grandmas and grandpas if you are watching the kiddos you are welcome too!! This is a fun time for active play, story time, making new friends and discovering the library.

"You're never too old, too wacky, too wild, to pick up a book and read to a child"
~ Dr. Seuss

Respectfully submitted,

Vickie Plourde
Library Director

Library Trustees:
Sydney Flint
Gail Pozzuto
Sherry Morin



Milan Fire Department

Once again it has been an extremely busy year for the Fire Department, throughout the year the department responded to 2 Major Structure Fires as well as numerous motor vehicle accidents and other emergency service calls. During the October wind storm the department responded to an unprecedented 106 emergency calls in a 36 hour window.

We have continued to strengthen our relationship with the other emergency agencies in our area in addition to the Milan-Dummer Ambulance who we are continuing to assist with many of the medical related calls and I am pleased to report that the fire departments morale is up. We are always pleased to have new interest in the fire service and have welcomed two new members who have jumped right in and are doing great. Throughout the year we have had several opportunities to attend trainings both in house and out of town. Some of the trainings included, rope rescue/ rappelling, motor vehicle extrication, drug overdose, code enforcement, school emergency's and fire service instructor certification. These are just a few of the many training events the members have attended recently. There is no substitute for using the real equipment in a real "staged" situation. All of our trainings are conducted within the standard of the New Hampshire fire Academy, utilizing state instructors.

In this year's budget proposal the department is looking to upgrade our Hurst tools, more commonly known as the "jaws of life" which are an essential tool used on motor vehicle accidents, our current unit was purchased approximately twenty years ago and certain parts are no longer manufactured for repair. We currently have a unit on loan from the manufacturer until our unit is replaced. I would like to thank Daniel Vieten of BRP, parent company of Can-am, for donating the use of not one but two UTV units for nearly a month during the Camp Razor event in late September.

It is my privilege to lead and work with such a dedicated and experienced group of individuals who volunteer their time to help their neighbors. The men and women of the Milan Fire Department are on call 24 hours a day seven days a week to respond to any emergency at a moment's notice.

Respectfully submitted



Chief Robert "Bud" Chapman

Also please check to see if your house number is clearly visible from the street, this will greatly assist us in swiftly locating the correct address in a time of emergency. Thank you

Milan & Dummer Ambulance Service

The members of the Milan & Dummer Ambulance Service would like to thank the community members of Milan and Dummer for their continued support. We are here to serve you, the communities in your time of need.

In 2017 we had 56 calls for service. Of those we were able to fully staff 42 (a total of 75%, which is an increase of 10% over last year), and assist on 3 more. We were on standby for the Fire Department on 5 different occasions. We had a total of 9 joint calls with Berlin EMS. These joint calls happen for a variety of reasons and we are grateful for the support from Berlin.

Every month we meet as a team and discuss the calls we've had for the month. It was during these meetings that we realized we needed to be better trained to handle some of these calls. Because of this, two of our members went back to school to become trained as Advanced EMT's. They have both passed the class and exams and are fully licensed as AEMT's. We can now give a higher level of care to our patients who may need it.

2018 is looking great! We are ready to serve our communities. We are always looking for more members. If you are an EMR or EMT, or would like to be trained as such, please come see us and we can help you get started.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Robert Glover', written in a cursive style.

Robert Glover

Director, Milan & Dummer Ambulance Service

Emergency Management Report

This year has been business as usual for the Emergency Management Department. We have completed our hazard mitigation plans and this year we will be having several meeting to update our emergency operations plan.

The relationship with the Fire Department has only continued to grow stronger. During our October 2017 windstorm, the two departments worked together seamlessly to get our community back up and running as we responded to over 100 emergency situations together. As a result of these unplanned and unfortunate events, some of which left numerous residents trapped in their homes, we accrued unforeseen costs which we worked closely with the select board and the fire department to mitigate.

This year, along with completing the EOP, we are looking the upgrade the electrical system that powers our emergency backup generator. This upgrade will make it more efficient and user friendly, resulting in savings to our utility costs.

Thank you once again for letting me run this department and I will try to continue to do my best in preparing our town for any unseen and unfortunate events.

Respectfully,

Steve Gouin,

A handwritten signature in black ink, appearing to read 'Steve Gouin', written over a horizontal line.

Emergency Management Director and Assistant Fire Chief

Milan Community Forest 2017 Annual Report

In 2017 Milan has seen great things happen with its Community Forest for which all residents should be justly proud. The Community Forest and our partners, the Trust for Public Land and the Northern Forest Center have raised \$911,000.00 in grant funds which was used to purchase 833 acres in the Oak Hill and French Hill area and along the Androscoggin River without the expenditure of any general tax revenue. The USFS Community Forest and Open Space program rated our project number one in the country when awarding Milan \$400,000. Financial support through our own Community Forest accounts, US Forest Service, NH Dept. of Environmental Services, LCHIP program, Open Space Institute, Tillotson Fund, Kigme Fund Michael and Loreen Abraham, and other private philanthropy made it all possible, along with the support of our Congressional delegation.

All Milan Community Forest land is open to the public for pedestrian and traditional recreational use. This is detailed in the Public Use Policy which was adopted in 2016 after a public hearing. This policy and others can be found at www.townofmilan.org on the Community Forest web page. As part of this access and public use, an ATV trail has been constructed by the Milan Trail Huggers ATV Club through the Ammonoosuc lot as part of the Head Pond Connector Trail project. This is the only authorized ATV trail in the Community Forest and is expected to be open to traffic in 2018. No other ATV use is currently allowed in the Milan Community Forest.

On the "Benson Lot" at the end of French Hill Road, students from the Milan Village School have constructed a hiking trail. At a celebration of the Community Forest with our many friends, partners and donors, the students escorted residents, officials and dignitaries along this trail and explained what they had accomplished and learned. Every participant was duly impressed with the hard working students and the trail they created.



Periodic monitoring of the Community Forest showed that we did not suffer significant damage from the Halloween storm this past October. However, we have been subjected to some vandalism in the form of trash dumping, and illegal ATV and 4X4 use. We ask all visitors and users to respect the resource, respect the residents of Milan who own the Community Forest, and obey the law. Please ride vehicles only on approved trails, do not ignore closure signs or destroy gates.



2017 was another great year for your Milan Community Forest. The Community Forest committee appreciates the support of Milan's citizens and encourages everyone to come out and to safely and respectfully enjoy this great resource.

Milan Community Forest
Committee Budget

2017 income and expenses

beginning balance		\$ 74,575.23
income from grants received		\$ 67,423.84
costs		
newspaper ads/announcements	\$ 252.00	
legal fees	1,862.94	
land purchase	62,368.90	
forest management plan	3,760.00	
trailhead/kiosk	1,334.00	
Community celebration	240.00	
total	\$ 69,817.84	
ending balance		\$ 72,181.23
Community Forest Capital Reserve		\$ 8,406.98

In addition to the above items, over 400 hours of volunteer time has been donated to the community by committee members and other people lending assistance to the success of the Milan Community Forest.

2018 expected expenses

maintenance of infrastructure	\$ 5,000
due diligence activity	40,000
habitat management	5,000

Planning and Zoning

The land use boards have been occupied this term with two new projects, both in the same area of Milan Hill, and both aimed at offering recreational and vacation options for visitors. We are tasked with enabling the projects to proceed, but without causing problems for the Town and its residents. Both are ongoing, and both show promise for attracting visitors to enjoy our scenic and recreational resources.

State law changes regarding second dwelling units on one lot have presented the boards with the need to bring our ordinances into compliance with those changes, while still giving the Town protection from unregulated multi-family dwelling units. This is also ongoing, and may become part of an overhaul of our land use ordinances.

The Master Plan update is overdue. The boards will be looking for help to get this done. Anyone interested in participating is invited to attend any regular meeting of either board.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2017 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,327.18 tons of recyclables, for the period January 1, 2017 through December 31, 2017, representing \$186,256.86 of marketing income to the District.

For calendar year 2017, our Transfer Station received 2,298 deliveries from District residents for a total of 516.90 tons of bulky waste and construction and demolition debris. In addition, our 406 commercial accounts delivered 572.15 tons of bulky waste and construction and demolition debris and 289.79 tons of wood. Recycling at the Transfer Station consisted of 1,120.07 tons of wood that was processed through a grinder, 249.45 tons of scrap metal; 208.76 tons of leaf and yard waste and 490.31 tons of brush which was chipped. In addition, 449 refrigerators/air conditioners; 66 propane tanks; 5,679 tires; 26,113 feet of fluorescent bulbs; 886 fluorescent U tubes and HID lamps; 822 ballasts and 61.29 tons of electronics were recycled. We also received 1,200 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,202.75. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Richard Lamontagne of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-sixth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 328 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,539. The next Household Hazardous Waste Collection Day will be held **Saturday, June 30, 2018** at the District Transfer Station.

2017 was the fifteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2018 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaille
Board Chair

161 Main Street Littleton, NH 03561 – 603-444-6303 – www.nccouncil.org



Wayne Moynihan

State Representative

Coos County
District #2

Dummer
Milan
Northumberland
Groveton
Stark

To my Constituents in Coos County District 2, Greetings,

This is my chance report to you on my activity as your representative to the NH House of Representatives. This year, 2018, will mark the sixth year that I have had the privilege of being your representative at the State House in Concord.

Generally, legislative activity occurs from January to June each year. It involves public hearings, committee meetings, and legislative sessions at the House. These actions lead to votes on many of the almost 1000 bills that get filed in the House and Senate for each annual session. I am appointed to the Committee on Election Law, and I am the Chairman of the New Hampshire Commission on Rural affairs.

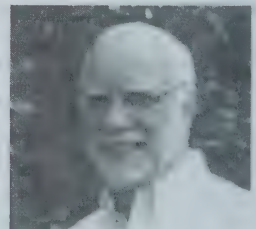
The most important and time consuming of all the matters to come before the House is the state's biennial budget of 5.7 billion dollars a year. It was passed last session but will be revisited this year. Additionally, the Coos County budget of about 32 million dollars is prepared each year by the County Commissioners, and then scrutinized and approved by the ten Coos County State Representatives. I remain very aware of the impact the county costs have on property tax bills.

We must be grateful for the dedication of the NH State and Coos County employees in our communities. They quietly do their important work each year without much recognition. Despite the limited funding available for highway maintenance and improvement, some local state highways were improved over the summer. More improvements are scheduled for next summer. I am committed to keeping taxes low. The skill and creativity of state and county personnel and agencies, to do more with less, is usually what makes that possible.

Please do not hesitate to contact me with any concerns you may have about state agencies, state law, or the county agencies and budgets.

Wayne Moynihan

Plain Road
Dummer, NH 03588
603-449-2058
wayne.moynihan@leg.state.nh.us



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



DEPARTMENT OF VETERANS AFFAIRS

Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM

Visit us at our web site <http://www.vsn1.med.va.gov/wri/>

General Ledger 2017			
4130 Selectmen			
SalaryAA	Dube, Lynn	\$36,612.82	
	Total Salary		\$36,612.82
Salary SM			
	Goulet, Wade	\$2,000.00	
	Chapman, Bud	\$3,700.00	
	Lamontagne, Richard	\$2,100.00	
	Fortin, Randy	\$3,950.00	
	Nolet, Peter	\$925.00	
	Total Salary		\$10,675.00
Other Comp			
	Dube, Lynn	\$430.68	
	Lamontagne, Richard	\$400.00	
	Total Comp		\$830.68
Other Services			
	NH Assosiation	\$20.00	
	Dube, Lynn	\$329.76	
	USPS	\$116.00	
	Avitar	\$2,067.00	
	Boucher Specialty Badges	\$77.00	
	First National Bank	\$125.00	
	Genesys	\$1,253.00	
	Total other		\$3,987.76
Registry Fees	Registry of Deeds		
	Total Registry		\$0.00
Supplies			
	Total Supplies	\$24.49	
Advertising			
	The Daily Sun	\$97.50	
	Total Ads		\$97.50
4130 Total Selectmen's Office			\$52,228.25
4140 Election Registration Vital Statistics			
Town Clerk Salary			
	Woodward, Cynthia	\$30,043.27	
	Dube, Dawn	\$13,701.11	
	Total Salaries		\$43,744.38
Other Comp.			
	Woodward, Cynthia	\$1,086.09	
	Dube, Dawn	\$630.12	
	Total Other Comp.		\$1,716.21
Other Services			
	First National Bank	\$120.79	
	White Mountain Regional	\$90.00	
	USPS	\$52.00	
	NHCTCA	\$203.00	
	Avitar	\$5,025.00	
	NH City & Town	\$40.00	
	Treasurer, State	\$75.00	
	NEACTC	\$40.00	
	Genesys Computer	\$1,440.00	
	Total Other Services		\$7,085.79
Vital Satatistics		\$510.00	
	Total Vital Stats		\$250.00
Dog Licenses/Fees			
	Treasurer, State of NH	\$655.00	
	J.P. Cooke	\$104.67	
	Total Dog Licenses/Fees		\$759.67
General Supplies			
	Quill	\$856.76	
	Woodward, Cynthia	\$99.99	
	Total Supplies		\$956.75
Advertisments			
	The Daily Sun	\$72.00	
	Total Ads		\$72.00
Total Town Clerk			\$54,584.80
Election Salaries			
	Cayouette, Karen	\$120.75	
	Lang, Cindy	\$129.38	

	Pozzuto, George	\$90.25		
	Dube, Lee	\$16.63		
	Lamontagne, Richard	\$108.00		
	Young, Rod	\$149.50		
	Gagnon, Kim	\$136.50		
	Chapman, Bud	\$96.00		
	Fortin, Randy	\$90.00		
	Dube, Beth	\$83.13		
	Total Salary		\$1,020.14	
Other Expenses	Ursula's	\$240.00		
	LHS	\$959.30		
	First Bankcard	\$35.97		
	Daily Sun	\$264.00		
	Gagnon, Kim	\$8.07		
	Woodward, Cindy	\$10.00		
	Total Other Expenses		\$1,517.34	
Total Election Admin				
4140 Total Elec/Reg/VS				<u>\$57,122.28</u>
4150 Financial Admin.				
Auditing	Crane & Bell	\$10,300.00		
	Fortier, Paul	\$350.00		
	Total Auditing		\$10,650.00	
Trustees Salary	Dube, Lynn	\$350.00		
	Pozutto, George	\$300.00		
	Woodward, Dave	\$300.00		
	Fitzpatrick, Jennifer	\$350.00		
	Total Salary		\$1,300.00	
Other Expenses				
	Total Other Exp.			
Tax Collector				
Other Services	Sanders Searchers	\$644.70		
	NHTCA	\$190.00		
	Avitar	\$2,360.05		
	First National Bank	\$36.94		
	Total Other Services		\$3,231.69	
Registry Fees	Registry of Deeds	\$306.65		
	Total Registry		\$306.65	
Total Tax Collector		\$3,538.34		
Treasury				
Treasury Salary	Miner, Dawn	\$3,000.00		
	Stephenson, Jill	\$250.00		
Other Comp	Miner, Dawn	\$671.48		
	Stephenson, Jill	\$26.16		
Bank Fees		\$100.20		
Supplies		\$116.90		
Total Treasury			\$3,914.74	
4150 Total Financial Admin				<u>\$19,403.08</u>
4152 Property Assess	Avitar Associates	\$18,829.50		
4152 Total Property Assess				<u>\$18,829.50</u>
4153 Legal Services	Gardner, Fulton & Waugh	\$1,537.49		
				\$1,537.49
4155 Personal Admin				
4155 Total Personal Admin				<u>\$31,473.49</u>
4191 Planning/Zoning				
Planning Salary	Goulet, Wade	\$250.00		
	Gagne, Glenn	\$333.32		
	Young, Rodney	\$358.31		
	Eastman, Tim	\$500.00		
	Dube, Luc	\$25.00		
	Flint, Richard	\$400.00		

	Fortin, Randy	\$500.00		
	Robertson, Lincoln	\$400.00		
	Total Planning Salary		\$2,516.63	
Registry Fees				
	Total Registry Fees		\$0.00	
Gen Supplies				
	Total Supplies		\$0.00	
Ads	The Daily Sun			
	Total Ads		\$174.36	
Other Services				
	Total Other Services		\$0.00	
Total Planning			\$2,690.99	
Zoning Salary/Exp				
	Young, Rodney	\$500.00		
	Lamirande, Linda	\$500.00		
	Robertson, Lincoln	\$400.00		
	Sweatt, Nathan	\$400.00		
	Chaisson, Ann-Marie	\$400.00		
	Dupuis, Diane	\$33.00		
	Total Zoning Salary		\$2,233.00	
Gen Supplies				
	postage	\$0.00		
	Total Supplies		\$0.00	
Ads	The Daily Sun	\$60.00		
	Total Ads		\$60.00	
Other Services				
	Total Other Services		\$1,218.45	
Total Zoning			\$3,511.45	
4191 Total Planning/Zoning				\$6,202.44
4194 Govt Buildings				
Municipal Building				
Housekeeping Salary	Dube, Lynn	\$1,872.00		
	Supplies	\$0.00		
	Total Hsk. Salary		\$1,872.00	
Total Housekeeping			\$1,872.00	
Mowing & Maintenance				
	Dube, Kenneth	\$2,782.90		
	Rich, Gary	\$37.00		
	Lavertue, Gerry	\$40.00		
	Total Mowing/ Maint.		\$2,859.89	
Mowing Rental				
	Dube, Kenneth	\$1,775.75		
	Rich, Gary	\$15.00		
	Lavertue, Gerry	\$15.00		
	Total Mowing Rental		\$1,805.75	
Other Services	Pope Security Systems	\$290.00		
	NH Municipal Association	\$90.00		
	Smith & Town	\$1,944.00		
	Soldano Electric	\$2,783.68		
	First National Bank	\$2,787.48		
	Round Table Farm Greenhouse	\$100.00		
	Porter Office	\$405.59		
	Milan Variety	\$50.00		
	City of Berlin	\$297.50		
	Thomson	\$201.60		
	Capital Well	\$8,528.00		
	Quill	\$16.00		
	Genesys	\$3,600.00		
	North Country Council	\$24.00		
	Ursula	\$50.00		
	Caron	\$61.79		
	Gosselin Plumbing	\$357.28		
	Total Other		\$21,586.92	
PSNH/Town Hall	PSNH (Total)		\$3,339.92	
Heat & Oil				

	Berlin Heating Oil	\$5,116.84		
	Fortin's Burner	\$324.95		
	Total Heat & Oil		\$5,441.79	
Phone	Fairpoint (Total)		\$3,435.14	
General Supplies				
	Quill	\$436.21		
	First National Bank	\$257.29		
	Dube, Lee	\$40.76		
	Total Supplies		\$734.26	
Postage Meter	Pitney Bowes (total)	\$549.36		
	Purchase Power	\$2,862.97		
Municipal Bldg. Other			\$3,412.33	
Total Municipal Bldg			\$44,488.00	
West Milan				
Other Services				
	Gosselin Plumbing	\$591.99		
	Total Other		\$591.99	
PSNH	PSNH (Total)		\$423.97	
Total West Milan			\$1,015.96	
Gov't Bldg. Other			\$0.00	
4194 Total Government Buildings				\$45,503.96
4195 Cemeteries				
Salaries Eastside				
	Lavertue, Gerry	\$2,770.00		
	Rich, Gary	\$2,414.26		
	Bergeron, Raymond	\$2,210.77		
	Total Salary		\$7,395.03	
Equip Rental				
	Rich, Gary	\$1,235.00		
	Bergeron, Raymond	\$1,948.50		
	Lavertue, Gerry	\$1,295.00		
	Total		\$4,478.50	
Supplies				
	Total Supplies		\$110.84	
Total Eastside			\$11,984.37	
Salaries Westside				
	Rich, Gary	\$1,270.88		
	Bergeron, Raymond	\$1,031.39		
	Lavertue, Gerry	\$1,230.00		
	Total Salary		\$3,533.27	
Equipment Rental				
	Rich, Gary	\$688.50		
	Bergeron, Raymond	\$924.00		
	Lavertue, Gerry	\$528.00		
	Total Rental		\$2,192.50	
Supplies				
	Total Supplies		\$52.29	
Total Westside			\$5,778.06	
Burials	Salary & Equipment (total)		\$3,000.00	
Tombstone Maintenance & Repair	Normandeau Trucking	\$2,000.00		
4195 Total Cemeteries				\$22,762.43
4196 Insurance	LGC-PLT (Total)	\$8,610.66		\$8,610.66
4197 Regional Assoc.				
	North Country Council	\$1,542.52		
	NH Municipal Ass.	\$1,020.00		
	Androscoggin Valley Ch	\$193.00		
Total Reg Assoc.				\$2,755.52
42 Public Safety				
4210 Police Dept				
Salaries	Berlin Police Dept.	\$52,602.00		
	Total Salaries		\$52,602.00	
4211 Crossing Guard				
	Sweatt, Kelly	\$4,222.98		

Total Crossing Gaurd			\$4,222.98
Total Police Dept.			\$56,824.98
4215 M & D Ambulance	\$12,000.00		\$12,000.00
4220 Fire Dept			
Salaries			
	Ouellette, Richard	\$225.00	
	Hanson, Robert	\$150.00	
	Chapman, Robert	\$3,275.00	
	Briere, Scott	\$75.00	
	Frechette, Normand	\$200.00	
	Girard, Corey	\$550.00	
	Glover, Robert	\$25.00	
	Letendre, Matt	\$1,025.00	
	Masters, Keith	\$75.00	
	Eastman, Kayleigh	\$25.00	
	Tichy, Ted	\$1,050.00	
	Demers, Kelly	\$100.00	
	Gouin, Steve	\$2,250.00	
	Houle, Jason	\$225.00	
	Roy, Corey	\$200.00	
	Total Salaries		\$9,200.00
Inspections		\$0.00	
			\$0.00
Fire Bill Services			\$2,275.02
Fire Bill Training			
	Total		\$2,275.02
Other Services	Chapman, Bud	\$167.01	
	NCFMAD	\$500.00	
	NH State Fireman's Ass.	\$300.00	
	NES	\$227.30	
	Ossipee Mountain	\$1,467.75	
	Admiral	\$972.15	
	Boucher Specialty	\$312.75	
	Alpine Machine	\$2,348.06	
	B&B Auto	\$279.13	
	Seventh Street	\$156.00	
	Darley	\$956.40	
	Power Products	\$302.05	
	Bergeron	\$4,500.00	
	Mathew Bender	\$116.88	
	NHAFC	\$190.00	
	Genesys Computer	\$60.00	
	Girard, Corey	\$36.38	
	Fire Tech & Safety	\$1,335.00	
	Labonville	\$119.25	
	North Country Lock	\$491.00	
	TAC-2	\$615.23	
	Frechette, Norm	\$14.36	
	MRM Builders	\$648.50	
	First National Bank	\$132.55	
	Lakes Region	\$2,504.46	
	So Far So Wood	\$160.00	
	Firematic	\$527.64	
	Total Other Services		\$19,439.85
PSNH Pump House	PSNH		\$2,434.19
PSNH W. Milan	PSNH		\$426.83
	Fairpoint		\$327.27
Heat	C.N.Brown		\$793.95
Vehicle Expense			
	Berlin City Auto	\$1,419.44	
	First National Bank	\$25.44	
	Gord's	\$746.54	
	John Beaudoin Auto	\$1,379.00	

Total Vehicle Expense	Milan Variety	\$1,343.23		
Department Supplies			\$5,135.24	
	Quill	\$365.20		
	Darley	\$393.37		
	National Fire	\$410.95		
	M&D Amb	\$35.45		
	Frechette, Norm	\$53.96		
	Airgas	\$198.00		
	Milan Library	\$103.38		
	First National Bank	\$91.88		
	Total Supplies		\$1,652.19	
4220.25	Forestry			
	total Forestry			
4220 Fire Department Total			\$41,934.54	
4290 Emergency Management				
Salaries	Gouin, Steve	\$1,743.96		
	Chapman, Bud	\$1,109.85		
	Brierre, Scott	\$517.50		
	Demers, Kelly	\$517.50		
	Frechette, Norm	\$585.00		
	Hanson, Robert	\$585.00		
	Lettendre, Matt	\$636.22		
	Masters, Keith	\$517.50		
	Ouellette, Gus	\$517.50		
	Roy, Corey	\$517.50		
	Houle, Jason	\$720.00		
	Cooney, Shawn	\$517.50		
Total Salaries			\$8,485.03	
Other Expenses	City of Berlin	\$9,831.70		
	Chapman, Bud	\$788.95		
	Treasurer of State	\$1,000.00		
	Gouin, Steve	\$580.95		
	Power Products	\$1,122.70		
	Hanson, Robert	\$62.40		
	Generator Contractor	\$3,267.58		
	Mapping and Planning	\$3,000.00		
	Brierre, Scott	\$478.40		
	Masters, Keith	\$478.40		
	Ouellette, Gus	\$539.35		
	Cooney, Shawn	\$600.30		
	Houle, Jason	\$603.20		
	Letendre, Matt	\$540.80		
	Roy, Corey	\$60.95		
Total Other Expenses			\$17,665.80	
4290 Total Emergency Mngmt			\$26,150.83	
Total Public Safety				\$136,910.35
4240 Building Inspector				
Salary	Ayotte, Paul	\$2,500.00		
	Ayotte, Paul	\$490.84		
	MSA Group	\$250.00		
Total 4240 Building Inspector			\$3,240.84	
4310 Highways / Streets				
Salary				
	Mason, Bryan	\$17,461.50		
	Mason, Harley	\$3,717.00		
	McLain, Wayne	\$2,912.00		
	Leighton, James	\$12,435.50		
	Hickey, Dave	\$6,507.00		
	Wentworth, Spencer	\$3,791.00		
	Total Salary		\$46,824.00	
Other Services				
	Cargill	\$4,441.49		
	Davis Tree	\$520.00		

	Howard Fairfield	\$155.80		
	Power Washer	\$337.51		
	White Mtn.	\$22.99		
	Sanschagrin Logging	\$5,250.08		
	McVetty's	\$935.00		
	Ferguson	\$1,331.80		
	Total Services		\$12,994.59	
Equip Rental/Lease	Mason Enterprises	\$112,448.50		
	Bryan Mason	\$32,548.00		
	Total Equip. Rental		\$144,996.50	
Total				
4311.15 Highway Block Grant				
	Total		\$43,990.79	
4311 Road Management				
Department Supplies	Cross Machine Shop	\$236.86		
	Jordan	\$1,392.60		
	Total		\$1,629.46	
4312 Highways & Streets				
& Paving (4319)	Central	\$3,500.00		
	Pike	\$184.00		
Total				
4316 Street Lighting	PSNH		\$7,759.97	
431 Total Highways/ Streets				\$261,879.31
432 Sanitation				
Curbside Pickup	Milan Excavating	\$108,876.00		
AVRRDD	AVRRDD	\$41,865.32		
432 Total Sanitation			\$150,741.32	
441 Public Health				
Health Officer Salary	Richard Lamontagne	\$300.00		
	Ayotte, Paul	\$300.00		
Other Expenses	NH Health Officers Assoc	\$35.00		
441 Total Public Health			\$635.00	
444 Welfare				
Salary Welfare				
	Duchesne, Rolanda	\$600.00		
Admin. Expenses	NHLWAA	\$30.00		
	NH Municipal Assoc			
	Total Expenses		\$630.00	
Direct Assistance	Various		\$750.00	
Inter-Gov't Welfare				
	Tri County	\$1,600.00		
	Feeding Hope Food Pantry	\$500.00		
	The Mental Health Center	\$500.00		
	CASA	\$200.00		
	American Red Cross	\$300.00		
444 Total Welfare			\$4,380.00	
45 Culture & Recreation				
4520 Parks& Recreation	Milan Village School	\$7,000.00		
	White Mtn.	\$21.72		
	Total		\$7,021.72	
PSNH Park Lights	PSNH		\$332.68	
4520 Total Parks & Recreation			\$7,354.40	
4530 Library Trustees			\$19,000.00	

4583 Patriotic Purp			
4589 Beautification	Nicoletti	\$216.00	
Total Beautification			
Total Culture/Recreation			\$26,570.40
4619 Conservation	Maryelizabeth Coleman	\$300.00	
	Thomas Coleman	\$300.00	
	Total Conservation		\$600.00
4619.10 Timber Management			
total			
47 Debt Service			
4711 Principle Long Term			\$0.00
4721 Int Long Term Notes			\$0.00
4790 Other Debt Service			
Tax Overpayment		\$0.00	
	Total Tax Over Pmt		\$0.00
Abatements/ Refunds			
	Total Abatements/Rtrns		\$0.00
Misc Refunds			
	Total Refunds		\$0.00
47 Total Debt Service			\$0.00
Capital Outlay			
491 Transfers Out			
4902 Machinery, Vehicles, & Equipment			\$0.00
	Total		
4910.2 Abatements/Refunds			
	Total		\$0.00
4910.3 Misc. Refunds			
4915 Capital Reserve Fund			\$70,000.00
493 Other Govt Payment			
4931 Coos County Taxes	Coos County Treasurer		\$576,241.00
4933 School Districts	Milan School Treasurer		\$1,651,798.00
493 Total Other Govt			\$2,228,039.00

Town of Milan
Annual Town Meeting MINUTES
March 14, 2017

Moderator Rod Young call the meeting to order at 6:30pm with the reading of the warrant.

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 14th day of March, 2017 at 6:30 PM to act on the following subjects:

- 1. To choose all Town Officers for the ensuing year.
- 2. To see if the Town will vote to raise and appropriate \$298,954.00 for General Government. (Majority vote required)

Executive/Administrative	\$56,000.00
Election/Registry/VS	\$67,950.00
Financial Administration	\$24,000.00
Property Assessment/Reval	\$18,804.00
Legal Services	\$10,000.00
Employer Expenses	\$32,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$25,000.00
Insurance	\$10,000.00
Regional Associations	\$3,000.00
	\$298,954.00

The motion was made by Lincoln Robertson and seconded by Mike Gagne. The motion carried with an affirmative voice vote.

- 3. To see if the Town will raise and appropriate \$132,602.00 for Public Safety. (Majority vote required)

Police Department	\$52,602.00
M&D Ambulance	\$12,000.00
Crossing Guard	\$ 4,500.00
Fire Department	\$42,000.00
Building Inspector	\$3,500.00
Emergency Management	\$18,000.00
	\$132,602.00

The motion was made by Sandy Pouliot and seconded by Lincoln Robertson. The motion carried with an affirmative voice vote.

- 4. To see if the Town will vote to raise and appropriate \$265,500.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$215,000.00
Highway Block Grant	\$44,000.00
Street Lighting	\$6,500.00
	\$265,500.00

The motion was made by Lincoln Robertson and seconded by Thomas Meredith. The motion carried with an affirmative voice vote.

5. To see if the Town will vote to raise and appropriate \$154,885.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$108,885.00
District Disposal	\$46,000.00
<hr/>	
\$154,885.00	

The motion was made by Mike Gagne and seconded by Harley Mason. The motion carried with an affirmative voice vote.

6. To see if the Town will vote to raise and appropriate \$70,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$10,000.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$35,000.00
<hr/>	
\$70,000.00	

The motion was made by Lincoln Robertson and seconded by Mike Galuszka. The motion carried with an affirmative voice vote.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$41,200.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$19,000.00
Patriotic Purposes	\$500.00
Conservation	\$1000.00
Int. Tax Anticipation note	\$2000.00
<hr/>	
\$41,200.00	

The motion was made by Jason Huter and seconded by Lincoln Robertson. The motion carried with an affirmative voice vote.

8. To conduct any other business that may legally come before this meeting. The polls will be open from 11:00 AM to 7:00 PM.

Moderator Rod Young accepted a motion by Heather Piche for the polls to stay open until 7:15pm. Seconded by Lincoln Robertson. The motion carried.

Moderator Rod Young stated that we would revisit this after deliberating the remainder of the warrant.

9. Shall the Town of Milan vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$100.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Milan under RSA 72:28.

The motion was made by Mike Galuszka and seconded by Marc Pouliot. The motion carried with an affirmative voice vote.

10. To see if the Town will vote to authorize the transfer of \$50,000.00 raised by the sale of timber from the Milan Community Forest lots from the Forest Management Account to the Community Forest Capital Reserve Fund previously established for the purpose of purchasing additional land to be added to the Milan Community Forest. No new funds to be raised or appropriated. Recommended by Selectmen. (Majority vote required)

The motion was made by Marc Pouliot and seconded by Harley Mason. The motion carried with an affirmative voice vote.

11. To see if the Town will vote to authorize the board of Selectmen to grant conservation easements on town lands which are part of the Milan Community Forest; specifically the "French Hill lot" identified as Milan Tax Map 141, Lot 32, the "Oak Hill East Lot" identified as Milan Tax Map 141, Lot 35, the "Oak Hill West Lot" identified as Milan Tax Map 141, Lot 36 and the "Abraham Lot" identified as Milan Tax Map 44, Lots 147, 162, and 163 to the Society for the Protection of New Hampshire Forests thereby meeting conditions of funding grants received by the Town of Milan. Recommended by Selectmen. (Majority vote required)

The motion was made by Lincoln Robertson and seconded by Mike Gagne. The motion carried with an affirmative voice vote.

8. To conduct any other business that may legally come before this meeting. REVISITED.

Sandy Pouliot motioned to have the polls open next year; the second Tuesday after the first Monday from 1pm-7pm, with the meeting to commence at 6:30pm. Marc Pouliot seconded. The motion carried with an affirmative voice vote.

Selectman Bud Chapman present Dick Lamontagne with a certificate for his 20 years of service to the Town as Selectman.

Lincoln Robertson motioned to adjourn the meeting. Marc Pouliot seconded. The motion was carried with an affirmative voice vote.

The polls closed at 7:15pm.

Respectfully Submitted,



Cynthia S. Woodward, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--MILAN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MORIN, MADISYN ANN	02/10/2017	BERLIN NH	MORIN, CODY	YOUNG, MOLLY-ANN
GUAY, HARRISON MICHAEL	02/27/2017	BERLIN NH	GUAY, CHRISTOPHER	GUAY, MEGAN
HENSON JR, JOHNATHAN JAMES	03/22/2017	BERLIN NH	HENSON, JOHNATHAN	HENSON, NAKIESHA
HUMPHRIES, ANTHONY SCOTT	05/16/2017	BERLIN NH		HUMPHRIES, MEGHAN
YOUNG, JACK OLIVER	05/19/2017	BERLIN NH	YOUNG, MITCHELL	CHALOUX, JOY
GOODRUM, ABIGAIL JOHANNA	05/19/2017	BERLIN NH	GOODRUM, JEREMY	GOODRUM, VICTORIA
MULLINS, WESLEY EMERSON	06/02/2017	LITTLETON NH	MULLINS, JONATHAN	MULLINS, DANA
TEMPKE, EMMA ROSE	06/11/2017	BERLIN NH	TEMPKE, JASON	SCHATZ, JENNIFER
CORRIGAN, ZINNIA STELLA	06/25/2017	BERLIN NH	CORRIGAN, NATHAN	CORRIGAN, AMANDA
GAMACHE, ADDISON ELAINE	08/10/2017	BERLIN NH	GAMACHE, JONATHAN	GAMACHE, VALERIE
FLOOD, JOHNATHAN WAYNE	09/07/2017	LITTLETON NH	FLOOD, MICHAEL	FLOOD, AMBER
FORBUSH, BARRETT ROBERT-THOMAS	09/28/2017	BERLIN NH	FORBUSH, JOSHUA	AUTHELET, MICHELLE
MACEACHERN JR, RYAN MICHAEL	10/15/2017	NORTH CONWAY NH	MACEACHERN, RYAN	REYNOLDS, SAMANTHA
SMITH, JULIE MORGAN	11/20/2017	BERLIN NH	SMITH, CHRISTOPHER	BELLEAU, LEAH

Total number of records 14

Resident Death Report

01/01/2017 – 12/31/2017

--Milan, NH--

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name	Military
FRIES, HENRY	06/17/2017	BERLIN	FRIES, ERNEST	PRICE, ELIZABETH	Y
DALPHONSE, TOD EDWARD	07/09/2017	STARK	DALPHONSE JR, LAWRENCE	DUCHESNE, ROLANDA	N
ARSENAULT SR, ROLAND	07/25/2017	MILAN	ARSENAULT, JOSEPH	PETERS, JULIA	Y
ATWOOD, PAUL	09/11/2017	MILAN	ATWOOD, JOHN	LANDRY, MAUREEN	N
COLLINS, RITA	09/13/2017	MILAN	LAPORTE, WILLIAM	DEMERS, ALBINA	N
GUAY, PATRICIA	10/08/2017	MILAN	BARNES, CHESTER	WITTER, CORA	N
RICHARDS, RANDALL	10/09/2017	MILAN	RICHARDS II, CHARLES	ADAMS, EVA	Y
MACDONALD, GLORIA	12/01/2017	LEBANON	BERGERON, LAURANT	BERNIER, LUCILLE	N
L'HEUREUX, RICHARD	12/23/2017	MILAN	L'HEUREUX, LUC	ALBERT, RITA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- MILAN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
JONES, JANET M MILAN, NH	POULIN, YVON MILAN, NH	MILAN	MILAN	07/01/2017
FERREN, ALLEN W MILAN, NH	MCCARTY, JENNY L MILAN, NH	BERLIN	BERLIN	09/23/2017
BELL, TRINA M MILAN, NH	WHEELER, JOSHUA A BERLIN, NH	BERLIN	BERLIN	10/21/2017

Total number of records 3

Annual Report

Of The

School Officials

Of The School District Of

MILAN, NEW HAMPSHIRE

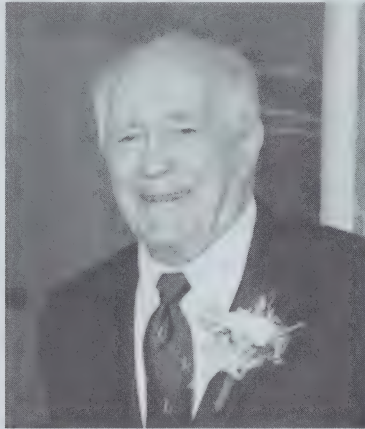
For The

Fiscal Year Ending June, 2017

DEDICATION

Superintendent of Schools for SAU #20 ~

Dummer, Errol, Gorham, Milan, Randolph & Shelburne



J. L. Robert "Bob" Bellavance

1932 - 2018 ~ Age 86

Bob was a dedicated educator who worked tirelessly for the students and staff under his care. He will be missed. ~ Paul Bousquet

I worked with him in the Gorham School District for many years when he was superintendent. He was a remarkably intelligent and dedicated educator and I respected his strong work ethic. I also enjoyed his dry sense of humor and his wide smile. Our school district was fortunate to have him. ~ Judy Reed

A man of integrity and dedication, I am proud to say I worked for him and with him. He taught me a lot about education and devotion to duty. ~ Paul Parthenope

We enjoyed working with Bob for many years and his continued friendship after we moved from Gorham. ~ Paul and Barbara Hewitt

I worked under him for many years and had the deepest respect for his work ethic. Our thoughts and prayers are with your family. ~ Glen & Janice Eastman

We both worked with him in education in Gorham and Berlin and had a great deal of respect for him as an administrator. We will miss him! ~ Frank and Sally Bruni,

OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2019
CLERK	Rolanda Duchesne	2019
TREASURER	Jill Stephenson	2019
AUDITORS	The Mercier Group	
SCHOOL BOARD	Jennie Roberge (Resigned)	2018
	Andrew Mullins	2018
	Peter Donovan	2019

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Kim Bartoli-Brown

School: Milan Local School
New Hampshire
Warrant
2018

To the inhabitants of the town of Milan Local School in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Monday, March 12, 2018
Time: 7:00 pm
Location: Milan Village School Gymnasium
Details:

Article 01: Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Yes No

Article 02: Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$ 750.00
School Board (2)	\$ 500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$ 150.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(The money to fund this article is included in the operating budget)

Yes No

Article 03: Bonding of Roof Project

To see if the town will vote to raise and appropriate the sum of **\$900,000** (gross budget) for the demolition and construction of the school building roof, and to authorize the issuance of not more than \$495,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; up to **\$405,000** will be coming from grants and further, to raise and appropriate the sum of **\$105,600** for the first year’s bond payment. Recommended by the School Board (2/3 ballot vote required).

Yes No

Article 04: Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$3,142,033** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$459,335 and the High School total \$610,232 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 05: Food Service

To see if the town will vote to raise and appropriate the sum of **\$59,500** to be placed in the Food Service Special Revenue Fund, with \$57,500 to come from grants and/or food service sales. (Majority vote required)

Yes No

Article 06: Federal Entitlement Grants

To see if the District will vote to raise and appropriate the sum of **\$85,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. (Majority vote required)

Yes No

Article 07: Building & Grounds Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of **\$35,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board. (Majority vote required.)

Yes No

Article 08: Underground Storage Tank CRF

To see if the school district will vote to raise and appropriate the sum of **\$6,000** to be added to the Underground Storage Tank Capital Reserve Fund previously established.
Recommended by the school board. (Majority vote required.)

Yes No

Article 09: Other Business

To transact any other business that may legally come before this meeting.

Yes No

Given under our hands, February 7, 2018

We certify and attest that on or before February 14, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at West Milan Grocery Store, Milan Luncheonette, Milan Post Office, and delivered the original to the Town of Milan Officials.

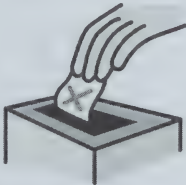
Printed Name	Position	Signature
Andrew Mullins	Chairperson	
Peter Donovan	School Board Member	

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**SCHOOL WARRANT - VOTING  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the town of Milan School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned to act by ballot as follows:

Date: March 13, 2018  
Time: 11:00 AM to 7:30 PM  
Location: Milan Village School, 11 Bridge Street  
Details: Gymnasium



- 1. To choose a member of the school board for the ensuing three (3) years.
- 2. To choose a member of the school board for the ensuing two (2) years.



# PROJECT COSTS



- ◉ Ray's Electric Bid \$712,000

## Related Costs

- Architectural & Engineering \$ 30,000
- Contingency *(Estimate)* \$100,000
- Full-time Clerk of Works *(Estimate)* \$ 20,000
- Bonding Costs *(Estimate)* \$ 10,000
- Miscellaneous *(Infrared Analysis/Other)* \$ 28,000

- ◉ Total Related Costs \$188,000

Total Anticipated Project Costs \$900,000

# FUNDING



## NH Infrastructure Grant

Funds Available at Completion of Project and reimbursed within 30 days

- ◉ 45% of Total Project Costs \$405,000

## 5 Year Bond ~ Northway Bank at 2%

- ◉ Total of Bond \$495,000

- ◉ Interest charges (currently working with the bank) and anticipate range of \$26,500 to \$29,700.)

- ◉ Based on Current Valuation \$126,193,112

Tax Impact ranges from \$0.84 to \$0.80 /thousand



— 10 —

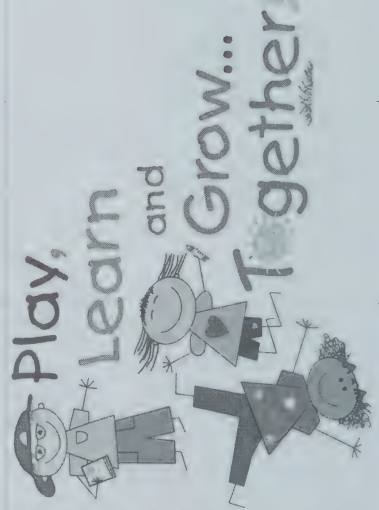


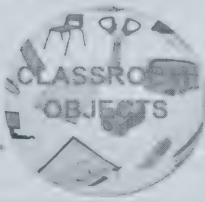
SCALE: 1-1/2" = 1'-0"

# Milan Proposed FY2019 Budget > by FUNCTION

| General                  | FY16 Adopted          | FY17 Adopted          | FY17 Actual           | FY18 Adopted          | FY19 Proposed         |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Regular Education        | \$1,552,467.92        | \$1,695,843.28        | \$1,667,517.36        | \$1,760,748.81        | \$1,646,657.00        |
| Special Education        | \$353,365.35          | \$412,270.71          | \$342,395.14          | \$485,727.44          | \$447,778.00          |
| Other Education          | \$9,939.55            | \$11,264.30           | \$7,072.54            | \$14,897.09           | \$8,037.00            |
| Community Services       | \$7,000.00            | \$7,000.00            | \$6,445.04            | \$7,000.00            | \$7,000.00            |
| Student Support Services | \$188,005.79          | \$171,467.03          | \$199,207.10          | \$187,952.90          | \$213,619.00          |
| Staff Support Services   | \$37,194.98           | \$37,176.96           | \$37,966.16           | \$43,929.20           | \$44,697.00           |
| School Board             | \$143,363.00          | \$137,689.65          | \$135,435.55          | \$159,516.73          | \$160,685.00          |
| Administrative Services  | \$126,622.41          | \$145,545.06          | \$126,608.24          | \$140,854.29          | \$146,746.00          |
| Custodial Services       | \$201,341.00          | \$191,205.01          | \$181,662.90          | \$196,213.54          | \$212,716.00          |
| Transportation           | \$242,947.00          | \$242,210.00          | \$229,617.28          | \$244,740.00          | \$252,998.00          |
| Site Improvement         | \$100.00              | \$100.00              | \$0.00                | \$1,000.00            | \$1,000.00            |
| Capital Improvement      | \$10,500.00           | \$1,000.00            | \$84.32               | \$100.00              | \$100.00              |
| Debt Service             | \$188,870.00          | \$181,390.00          | \$181,390.00          | \$173,825.00          | \$0.00                |
| CRF/ETF Transfers        | \$164,100.00          | \$184,100.00          | \$184,100.00          | \$179,500.00          | \$185,500.00          |
| <b>Grand Total</b>       | <b>\$3,225,817.00</b> | <b>\$3,418,262.00</b> | <b>\$3,299,501.63</b> | <b>\$3,596,005.00</b> | <b>\$3,327,533.00</b> |

|                    |                |                |
|--------------------|----------------|----------------|
| Operating Budget   | \$3,416,505.00 | \$3,142,033.00 |
| Special Articles   | \$179,500.00   | \$185,500.00   |
| Bond               |                | 900,000.00     |
| Principal/Interest |                | 105,600.00     |
| Total              | \$3,596,005.00 | \$4,333,133.00 |





## Milan School District

### Milan Proposed FY2019 Budget > by OBJECT

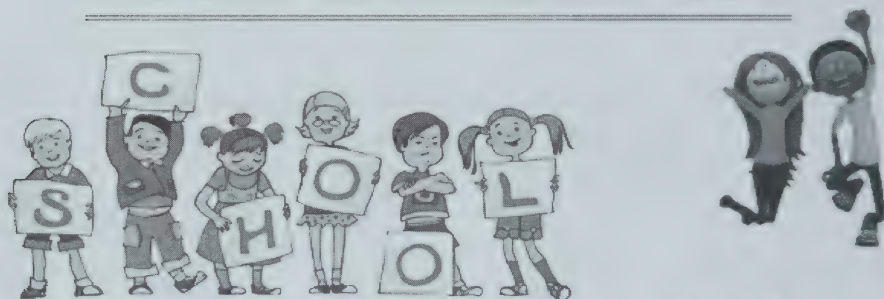
|                          | FY17 Adopted          | FY18 Adopted          | FY19 Proposed         | \$ Incr               |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Teacher Admin Sal        | \$546,616.47          | \$575,469.41          | \$580,476.00          | \$5,006.59            |
| School Official Sal      | \$3,650.00            | \$3,650.00            | \$3,650.00            | \$0.00                |
| Referees                 | \$2,500.00            | \$2,500.00            | \$2,500.00            | \$0.00                |
| Paraprofessionals        | \$80,766.15           | \$100,778.21          | \$108,195.00          | \$7,416.79            |
| Admin Assistants         | \$16,614.50           | \$18,028.50           | \$18,594.00           | \$565.50              |
| Custodians               | \$58,115.20           | \$59,841.60           | \$61,450.00           | \$1,608.40            |
| Other Sal'd Benefits     | \$2,250.00            | \$9,000.00            | \$4,500.00            | (\$4,500.00)          |
| Substitutes              | \$8,850.00            | \$9,425.00            | \$9,100.00            | (\$325.00)            |
| Overtime                 | \$150.00              | \$150.00              | \$150.00              | \$0.00                |
| <b>Salaries</b>          | <b>\$719,512.32</b>   | <b>\$778,842.72</b>   | <b>\$788,615.00</b>   | <b>\$9,772.28</b>     |
| Health Insurance         | \$142,911.02          | \$128,809.68          | \$153,992.00          | \$25,182.32           |
| Dental Insurance         | \$6,198.43            | \$6,736.54            | \$6,891.00            | \$154.46              |
| Life & Disability        | \$4,425.00            | \$4,300.00            | \$4,148.00            | (\$152.00)            |
| FICA                     | \$55,048.19           | \$59,239.19           | \$59,680.00           | \$440.81              |
| HRA Fees                 | \$23,660.00           | \$21,450.00           | \$24,495.00           | \$3,045.00            |
| Staff Retirement         | \$8,347.30            | \$8,861.58            | \$9,109.00            | \$247.42              |
| Teacher Retirement       | \$69,831.88           | \$86,726.66           | \$80,840.00           | (\$5,886.66)          |
| Tuition Reimburse        | \$2,750.00            | \$2,750.00            | \$2,750.00            | \$0.00                |
| Unemploy't Comp          | \$1,646.50            | \$1,858.41            | \$3,068.00            | \$1,209.59            |
| Workers Comp             | \$3,605.61            | \$3,883.22            | \$4,567.00            | \$683.78              |
| Miscellaneous            | \$3,650.00            | \$3,600.00            | \$4,575.00            | \$975.00              |
| <b>Benefits</b>          | <b>\$322,073.93</b>   | <b>\$328,215.28</b>   | <b>\$354,115.00</b>   | <b>\$25,899.72</b>    |
| Contracted Services      | \$433,187.75          | \$493,783.00          | \$481,445.00          | (\$12,338.00)         |
| Repairs                  | \$28,200.00           | \$27,450.00           | \$34,650.00           | \$7,200.00            |
| Purchased Services       | \$1,396,280.00        | \$1,464,419.00        | \$1,323,665.00        | (\$140,754.00)        |
| Supplies/Electricity/Hea | \$113,760.00          | \$107,130.00          | \$123,955.00          | \$16,825.00           |
| Equipment                | \$29,498.00           | \$32,050.00           | \$25,825.00           | (\$6,225.00)          |
| Dues/Fees                | \$21,650.00           | \$14,615.00           | \$9,763.00            | (\$4,852.00)          |
| CRF/ETF Transfers        | \$354,100.00          | \$349,500.00          | \$185,500.00          | (\$164,000.00)        |
| <b>Grand Total</b>       | <b>\$3,418,262.00</b> | <b>\$3,596,005.00</b> | <b>\$3,327,533.00</b> | <b>(\$268,472.00)</b> |



| Milan Projected FY2019 REVENUES |                      |                      |                     |                      |                      |  |
|---------------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|--|
| General                         | FY16 Adopted         | FY17 Adopted         | FY17 Actual         | FY18 Adopted         | FY19 Proposed        |  |
| Tuition                         | \$175,600.00         | \$158,172.00         | \$158,392.00        | \$110,650.00         | \$111,573.00         |  |
| Interest                        | \$150.00             | \$1,200.00           | \$4,251.00          | \$3,000.00           | \$3,000.00           |  |
| Community Service               | \$7,000.00           | \$7,000.00           | \$7,000.00          | \$7,000.00           | \$7,000.00           |  |
| Services Provided LEA's         | \$50,400.00          | \$58,700.00          | \$96,301.00         | \$45,300.00          | \$37,900.00          |  |
| Miscellaneous                   | \$0.00               | \$6,000.00           | \$8,274.00          | \$5,000.00           | \$2,000.00           |  |
| Building Aid                    | \$76,251.00          | \$76,251.00          | \$76,251.00         | \$76,251.00          | \$0.00               |  |
| Catastrophic Aid                | \$4,000.00           | \$2,400.00           | \$2,495.00          | \$0.00               | \$0.00               |  |
| Medicaid                        | \$15,000.00          | \$20,000.00          | \$53,435.00         | \$30,000.00          | \$30,000.00          |  |
| Federal Forest                  | \$7,070.00           | \$9,063.00           | \$6,438.00          | \$6,438.00           | \$6,438.00           |  |
| Local Lunch                     | \$24,450.00          | \$24,450.00          | \$23,334.00         | \$22,500.00          | \$24,000.00          |  |
| State Lunch                     | \$650.00             | \$650.00             | \$872.00            | \$750.00             | \$850.00             |  |
| Federal Lunch                   | \$18,000.00          | \$18,000.00          | \$32,647.00         | \$36,250.00          | \$27,450.00          |  |
| Other Lunch                     | \$12,900.00          |                      | \$0.00              | \$0.00               | \$5,200.00           |  |
| Grants                          | \$100,000.00         | \$100,000.00         | \$88,078.00         | \$85,000.00          | \$85,000.00          |  |
| <b>Total Revenues</b>           | <b>\$491,471.00</b>  | <b>\$481,886.00</b>  | <b>\$557,768.00</b> | <b>\$428,139.00</b>  | <b>\$340,411.00</b>  |  |
| Fund Balance                    | \$275,460.0          | \$237,021.0          |                     | \$229,168.0          | \$125,000.0          |  |
| Retained Fund Balance (2.5%)    | (\$40,000.0)         | (\$36,356.0)         |                     | (\$36,356.0)         | \$0.0                |  |
| State Adequacy Grant            | \$1,044,651.0        | \$1,083,913.0        |                     | \$1,088,701.0        | \$1,066,494.0        |  |
| <b>State Education Tax</b>      | <b>\$246,540.0</b>   | <b>\$222,405.0</b>   |                     | <b>\$220,019.0</b>   | <b>\$228,798.0</b>   |  |
| <b>Local School Tax</b>         | <b>\$1,207,695.0</b> | <b>\$1,429,393.0</b> |                     | <b>\$1,666,334.0</b> | <b>\$1,566,830.0</b> |  |
| Valuation Without Utilities     | 102,411,277          | 102,672,673          |                     | 102,976,212          | 102,976,212          |  |
| Valuation With Utilities        | 125,628,177          | 125,889,573          |                     | 126,193,112          | 126,193,112          |  |
| State Tax                       | \$ 2.41              | \$ 2.17              | \$                  | \$ 2.14              | \$ 2.22              |  |
| Local Tax                       | \$ 9.61              | \$ 11.35             | \$                  | \$ 13.20             | \$ 12.42             |  |
| <b>Total School Tax</b>         | <b>\$ 12.02</b>      | <b>\$ 13.52</b>      | <b>\$ -</b>         | <b>\$ 15.34</b>      | <b>\$ 14.64</b>      |  |

| Milan School District                   |                       |                       |                       |                       |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Milan Proposed FY2019 Budget > by LEVEL |                       |                       |                       |                       |
| General                                 | FY17 Adopted          | FY18 Adopted          | FY19 Proposed         | \$ Incr               |
| Regular Education                       | \$4,400.00            | \$4,000.00            | \$4,000.00            | \$0.00                |
| Special Education                       | \$9,119.91            | \$16,850.20           | \$12,394.00           | (\$4,456.20)          |
| Other Education                         | \$1,000.00            | \$1,171.58            | \$1,371.00            | \$199.42              |
| Community Services                      | \$7,000.00            | \$7,000.00            | \$7,000.00            | \$0.00                |
| Student Support Services                | \$8,760.00            | \$16,920.00           | \$20,925.00           | \$4,005.00            |
| Staff Support Services                  | \$0.00                | \$1,860.00            | \$1,860.00            | \$0.00                |
| School Board                            | \$137,689.65          | \$159,516.73          | \$160,685.00          | \$1,168.27            |
| Transportation                          | \$198,660.00          | \$199,090.00          | \$208,528.00          | \$9,438.00            |
| Site Improvement                        | \$100.00              | \$1,000.00            | \$1,000.00            | \$0.00                |
| Capital Improvement                     | \$1,000.00            | \$100.00              | \$100.00              | \$0.00                |
| Debt Service                            | \$181,390.00          | \$173,825.00          | \$0.00                | (\$173,825.00)        |
| CRF/ETF Transfers                       | \$184,100.00          | \$179,500.00          | \$185,500.00          | \$6,000.00            |
| <b>General Grand Total</b>              | <b>\$733,219.56</b>   | <b>\$760,833.51</b>   | <b>\$603,363.00</b>   | <b>(\$157,470.51)</b> |
| Milan Village School                    | FY17 Adopted          | FY18 Adopted          | FY19 Proposed         | \$ Incr               |
| Regular Education                       | \$552,639.28          | \$540,809.81          | \$573,090.00          | \$32,280.19           |
| Special Education                       | \$149,542.15          | \$168,587.76          | \$186,485.00          | \$17,897.24           |
| Other Education                         | \$6,164.30            | \$10,325.51           | \$3,266.00            | (\$7,059.51)          |
| Student Support Services                | \$156,022.03          | \$153,142.90          | \$188,594.00          | \$35,451.10           |
| Staff Support Services                  | \$34,206.96           | \$40,209.20           | \$40,977.00           | \$767.80              |
| Administrative Services                 | \$145,545.06          | \$140,854.29          | \$146,746.00          | \$5,891.71            |
| Custodial Services                      | \$191,205.01          | \$196,213.54          | \$212,716.00          | \$16,502.46           |
| Transportation                          | \$10,450.00           | \$10,450.00           | \$9,250.00            | (\$1,200.00)          |
| <b>Elementary Grand Total</b>           | <b>\$1,245,774.79</b> | <b>\$1,260,593.01</b> | <b>\$1,361,124.00</b> | <b>\$100,530.99</b>   |
| Middle School                           | FY17 Adopted          | FY18 Adopted          | FY19 Proposed         | \$ Incr               |
| Regular Education                       | \$301,264.00          | \$388,557.00          | \$459,335.00          | \$70,778.00           |
| Special Education                       | \$0.00                | \$24,000.00           | \$41,000.00           | \$17,000.00           |
| Other Education                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Student Support Services                | \$1,800.00            | \$13,955.00           | \$1,360.00            | (\$12,595.00)         |
| Staff Support Services                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Transportation                          | \$0.00                | \$0.00                | \$15,120.00           | \$15,120.00           |
| <b>Middle School Grand Total</b>        | <b>\$303,064.00</b>   | <b>\$426,512.00</b>   | <b>\$516,815.00</b>   | <b>\$90,303.00</b>    |
| High School                             | FY17 Adopted          | FY18 Adopted          | FY19 Proposed         | \$ Incr               |
| Regular Education                       | \$837,540.00          | \$827,382.00          | \$610,232.00          | (\$217,150.00)        |
| Special Education                       | \$253,608.65          | \$276,289.48          | \$207,899.00          | (\$68,390.48)         |
| Other Education                         | \$4,100.00            | \$3,400.00            | \$3,400.00            | \$0.00                |
| Student Support Services                | \$4,885.00            | \$3,935.00            | \$2,740.00            | (\$1,195.00)          |
| Staff Support Services                  | \$2,970.00            | \$1,860.00            | \$1,860.00            | \$0.00                |
| Transportation                          | \$33,100.00           | \$35,200.00           | \$20,100.00           | (\$15,100.00)         |
| <b>High School Grand Total</b>          | <b>\$1,136,203.65</b> | <b>\$1,148,066.48</b> | <b>\$846,231.00</b>   | <b>(\$301,835.48)</b> |
| <b>GRAND TOTAL</b>                      | <b>\$3,418,262.00</b> | <b>\$3,596,005.00</b> | <b>\$3,327,533.00</b> | <b>(\$268,472.00)</b> |

|              | FY2017 | FY2018 | FY2019   |
|--------------|--------|--------|----------|
|              |        |        | Students |
| PS           | 20     | 18     | 18       |
| Kindergarten | 17     | 14     | 15       |
| Grade 1      | 16     | 16     | 14       |
| Grade 2      | 12     | 15     | 16       |
| Grade 3      | 18     | 14     | 15       |
| Grade 4      | 11     | 16     | 14       |
| Grade 5      | 19     | 11     | 16       |
| Grade 6      | 17     | 17     | 11       |
| Elementary   | 130    | 121    | 119      |
| Grade 7      | 15     | 14     | 16       |
| Grade 8      | 6      | 14     | 14       |
| Middle       | 21     | 28     | 30       |
| Grade 9      | 18     | 6      | 14       |
| Grade 10     | 10     | 17     | 7.5      |
| Grade 11     | 16     | 11     | 18       |
| Grade 12     | 13     | 15.5   | 10       |
| High         | 57     | 49.5   | 49.5     |
| Total        | 208    | 198.5  | 198.5    |



## Tuition Costs

| Fiscal Year | Per Pupil Costs<br>Berlin School District |              | Per Pupil Costs<br>GRS Cooperative District |              |
|-------------|-------------------------------------------|--------------|---------------------------------------------|--------------|
|             | Jr High                                   | High         | Jr High2                                    | High2        |
| 2013-2014   | \$ 13,140.00                              | \$ 15,173.00 | \$ 14,449.00                                | \$ 14,705.00 |
| 2014-2015   | \$ 12,225.00                              | \$ 14,716.00 | \$ 15,743.00                                | \$ 15,215.00 |
| 2015-2016   | \$ 12,892.00                              | \$ 14,619.00 | \$ 15,816.00                                | \$ 15,523.00 |
| 2016-2017   | \$ 14,271.00                              | \$ 15,525.00 | \$ 15,743.00                                | \$ 15,363.00 |
| 2017-2018   | \$ 14,391.00                              | \$ 16,011.00 | \$ 14,855.00                                | \$ 16,574.00 |
| 2018-2019   | \$ 15,205.00                              | \$ 16,659.00 | \$ 15,842.00                                | \$ 17,022.00 |

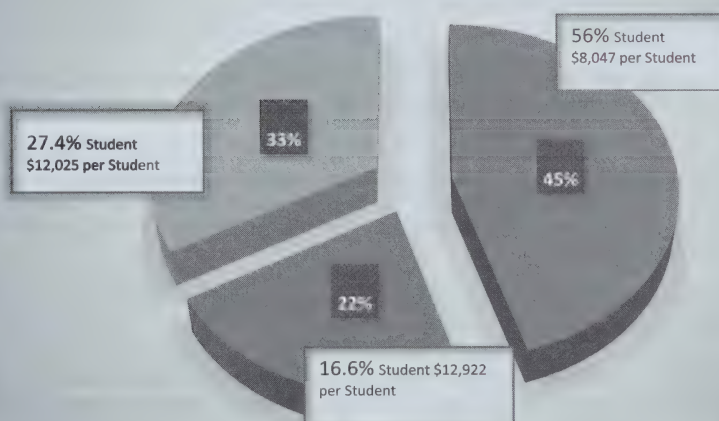


|         | 18-19 Budget | Allocated Revenues | Raised by Taxes |
|---------|--------------|--------------------|-----------------|
| General | \$603,363    | \$188,938.00       | \$414,425.00    |
| MVS     | \$1,361,124  | \$780,281.55       | \$580,842.45    |
| MS      | \$516,815    | \$198,032.24       | \$318,782.76    |
| HS      | \$846,231    | \$364,653.20       | \$481,577.80    |
|         | \$3,327,533  | \$1,531,905.00     | \$1,795,628.00  |

|     | Students by Level | % by Level | Per Student by Level |
|-----|-------------------|------------|----------------------|
| MVS | 101               | 56.0%      | \$8,047              |
| MS  | 30                | 16.6%      | \$12,922             |
| HS  | 50                | 27.4%      | \$12,025             |
|     | 181               |            |                      |



## MILAN SCHOOL DISTRICT - 2018-2019



### Steps to calculate taxpayer per pupil cost by level:

1) Breakout budget by level

2) Allocate revenues by level

a) General Revenue = grants, lunch, interest, medicaid, federal forest, recreation dept. Grants and lunch fall under general, therefore \$0 out against expenses.

b) Adequacy spread out by level

c) Elementary tuition revenue allocated to MVS; WMCC program allocated to HS

3) Allocate net general expenses by % level for MVS, MS, & HS. Add





## Milan Village School

11 Bridge Street

Milan New Hampshire 03588

Phone – (603) 449 3306 Fax (603) 449-2509

### Principal

Matthew Underwood

### Dean of Students

Kayla Collins

### Special Education Director

Paula LaBrecque

## Milan Village School Principal's Report 2017/18

**The 2017/18 school year** has been a challenging year for the students and staff. The importance of safety, relationship building and communication continues. However, this year the staff has been challenged with analyzing data and curriculum in order to identify growth opportunities for our students and staff. The MVS family did an amazing job adapting to the tremendous flood damage from a ruptured pipe and will seek out every opportunity to make a great school even better.

**Students** are at the core of every thought and decision at MVS. They continually demonstrate why people comment “there goes a Milan student.” I had the opportunity to accompany a large group of students visiting some of the local nursing homes over the holiday. Their conduct, generosity and caring nature was evident to all. In addition to the outstanding academic program that students receive the extracurricular activities here at Milan serve to develop an extremely well-rounded student.

**The custodial staff** have answered the call this year. With the flood, boiler, reconstruction, and roof the custodians consistently go above and beyond. What people don't generally see is how they go out of the way for kids every day.

**Teachers/Para Professionals** are the bed rock at MVS. What an amazing, professional, and dedicated group of people. They continue to amaze by realizing despite how good they are they will always seek out ways to get better. Teachers at MVS are never satisfied and are always looking for ways to improve their craft great students starts with great teaching.

**The PTO** is the glue that binds the excellent student experience here at MVS. I cannot say enough about the community volunteers that do so much for the kids of MVS.

**The Principal** of an amazing school, in an outstanding community is a truly remarkable experience. I am blessed with the many fantastic relationships I have had the opportunity to develop over these past couple of years. My priorities remain constant by providing the safest most nurturing learning environment possible. Like the staff I strive to constantly improve the experience our students and I am ever grateful for the opportunity to do so.

Go Bobcats!  
Sincerely,

Matthew Underwood

---

*Safety*

*Respect*

*Responsibility*

# Milan Village School

## Faculty and Staff 2017-2018

|                    | <u>Position</u>          | <u>Salary</u> |
|--------------------|--------------------------|---------------|
| Arnold, Angela     | Paraprofessional         | \$ 7,838.00   |
| Calhoun, Judi      | Art Teacher              | \$ 6,743.00   |
| Collins, Kayla     | Teacher                  | \$37,041.00   |
| Doucette, Denise   | Music                    | \$ 8,235.00   |
| Doucette, Denise   | Physical Education       | \$ 8,235.00   |
| Fitzmorris, Sandra | Computer/Media           | \$17,715.00   |
| Gagnon, Rita       | Para Professional        | \$12,312.00   |
| Gagnon, Rita       | Preschool Teacher        | \$ 8,697.00   |
| Giroux, Michael    | Teacher                  | \$46,620.00   |
| Glover, Mary       | Teacher                  | \$36,766.00   |
| Goulet, Kari       | Teacher                  | \$42,300.00   |
| Herriott, Sara     | Nurse                    | \$31,722.00   |
| King, Tracey       | Title 1 Teacher          | \$26,973.00   |
| LaBrecque, Paula   | Teacher                  | \$44,550.00   |
| Landers, Ashley    | Paraprofessional         | \$13,407.00   |
| LaPointe, Kaylie   | Paraprofessional         | \$ 3,742.00   |
| Leite, Ashley      | Paraprofessional         | \$13,571.00   |
| Leveille, Tonya    | Teacher                  | \$34,039.00   |
| Morin, Sharon      | Librarian                | \$ 6,007.00   |
| Morneau, Louise    | Guidance Counselor       | \$17,665.00   |
| Morse, Lisa        | Teacher                  | \$55,050.00   |
| Parker, Karen      | Teacher                  | \$46,493.00   |
| Perreault, Leo     | Custodian                | \$31,595.00   |
| Stephenson, Jill   | Administrative Assistant | \$18,029.00   |
| Thagouras, Rita    | Para Professional        | \$13,571.00   |
| Underwood, Matthew | Principal                | \$64,890.00   |
| Vien, Michael      | Custodian                | \$28,253.00   |
| Weathers, Patricia | WMCC Alternative Program | \$42,844.00   |
| Weeks, Pamela      | Para Professional        | \$12,843.00   |
| Wheeler, Norma     | Para Professional        | \$16,826.00   |
| Williams, Jennifer | Para Professional        | \$11,311.00   |
| Underwood, Matthew | Principal                | \$63,000.00   |

**2017**  
**Superintendent's Report**  
**Milan School District**  
**Milan, New Hampshire**

Dear Citizens of Milan,

I hope that this annual letter finds you well!

Thank you to the students, staff, parents, volunteers, school board and Milan community for supporting the programs and activities that take place at Milan Village School. Special thanks to the Milan Village School staff who give 110% every day for the children of MVS!

An important warrant article will appear this year in the school district report for your review, discussion and vote during school district meeting. A solution for the roof issues in our building will be voted on by the Milan citizens in order to alleviate major energy loss, ice damming and other roof issues/leakage. An architectural study took place in order to ascertain the roof issues and develop a solution to the problems. Placed before you will be a bond vote for \$900,000 to repair/upgrade the entire roof during the summer of 2018. A request for proposals for contractors was sent out in the fall with Ray's Electric being awarded the bid. The \$900,000 will include construction costs, architectural fees, clerk of the works (to oversee the construction on behalf of Milan School District) and contingency costs. The bond being proposed will be five years in duration. Some good news accompanies this bond vote. Pauline Plourde developed and submitted a grant to the State of New Hampshire for costs associated with the roof repair. The State approved the grant that will cover 45% of the costs of the fix. Though the initiation of a large bond is not something that we choose- the repair of the roof is truly needed.

In early 2018 a sprinkler pipe burst in the MVS library. The water damage to the library and rooms located below was extensive. Since this occurred insurance claims were filed by the SAU 20 office staff, renovations have taken place and the building is at 100% utilization. What struck me as I arrived at the Milan Village School the day of the disaster was the coming together of the community and school staff to mitigate the destruction. Milan Fire Department, custodial/maintenance staff from Milan Village

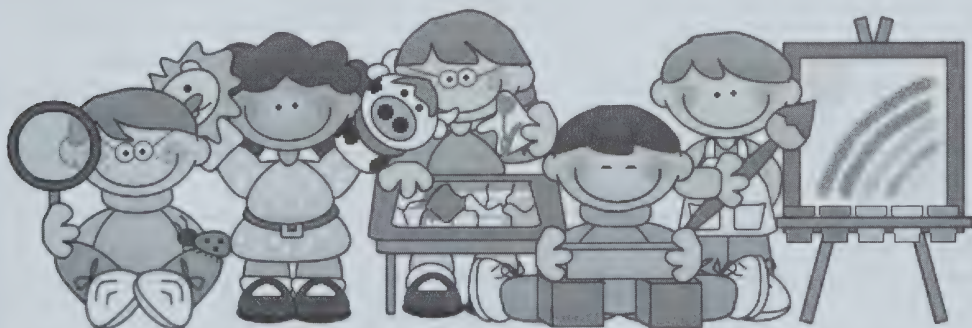
School and the GRS Cooperative School District, school administration, school board members, SAU 20 staff, local electricians, former employees, retired employees... all came together to assist us in this time of need. What a testament to the community and its commitment to the Milan Village School. A local school is the center of any community. Everyone coming together to help, on the day of and the days following the flood, is a testament to that fact.

Peter Donovan, Jennie Roberge and Andrew Mullins have worked well together to make some great decisions based on the best interest of students. The diversity of their backgrounds leads to discussions that end in well thought out solutions to issues confronting the Milan School District. From budgets, to building issues, to student programing and staffing the Board listens to all perspectives and make sound well thought out decisions. The respect they have for each other and for the work done by the MVS staff is evident at every board meeting.

I would like to thank Pauline Plourde, resident of Milan, and our Business Administrator, for being a financial steward for the Milan School District. Her vigilance in making sure that Milan fulfills its financial obligations only for charges for which we are responsible is to be applauded. In my opinion she is the best BA in the State.

Thank you for reading this annual report letter. Please feel free to drop in to visit me, email me at [paul.bousquet@sau20.org](mailto:paul.bousquet@sau20.org) or call 466-3632 x1105 if you have any questions regarding the education of your children.

Respectfully submitted,  
Paul Bousquet  
Superintendent, SAU 20





## SCHOOL ADMINISTRATIVE UNIT #20

| Expenses                                  | 2017-2018<br>Adopted Budget | 2018-2019<br>Proposed Budget |
|-------------------------------------------|-----------------------------|------------------------------|
| Community Services                        | \$ 1,400                    | \$ 1,450                     |
| Professional Services (Pre-school/Speech) | \$ 76,018                   | \$ 77,836                    |
| Instructional Staff Development Services  | \$ 31,769                   | \$ 32,962                    |
| Network Administration                    | \$ 97,113                   | \$ 96,301                    |
| School Board                              | \$ 7,334                    | \$ 9,857                     |
| Administrative Services                   | \$ 31,050                   | \$ 33,470                    |
| Superintendent Services                   | \$ 177,331                  | \$ 180,761                   |
| Special Education Services                | \$ 158,597                  | \$ 129,766                   |
| Support Services-Business                 | \$ 251,118                  | \$ 267,124                   |
| Building/Custodial                        | \$ 5,900                    | \$ 5,400                     |
| <b>TOTAL EXPENSES:</b>                    | <b>\$ 837,629</b>           | <b>\$ 834,927</b>            |

|                      |                   | Apportionment      |                  |
|----------------------|-------------------|--------------------|------------------|
| Revenues             | 2018-2019         | 2017-2018          | 2018-2019        |
| Interest             | \$ 400            | Dummer \$36,505    | \$35,405         |
| Serv to LEA          | \$ 20,000         | Errol \$52,578     | \$56,944         |
| Wellness Grant       | \$ 1,450          | Milan \$135,740    | \$138,140        |
| Speech Serv          | \$ 77,836         | GRS Coop \$468,688 | \$469,753        |
| Fund Balance         | \$ 35,000         | <b>\$693,511</b>   | <b>\$700,242</b> |
| <b>Total Revenue</b> | <b>\$ 134,686</b> |                    |                  |

**Total Revenues & Apportionments    \$    834,928**

### SAU Staff

| Personnel         | Title                    | Email                       | Extension |
|-------------------|--------------------------|-----------------------------|-----------|
| Paul Bousquet     | Superintendent           | Paul.bousquet@sau20.org     | 1105      |
| Pauline Plourde   | Business Administrator   | Pauline.plourde@sau20.org   | 1104      |
| Kim Bartoli-Brown | SPED Director            | Kim.bartoli-brown@sau20.org | 1106      |
| Amanda Ramsay     | Technology Director      | Amanda.ramsay@sau20.org     | 1108      |
| Lorna Aldrich     | Business Assistant       | Lorna.aldrich@sau20.org     | 1103      |
| Lori Boisselle    | Administrative Assistant | lori.boisselle@sau20.org    | 1107      |
| Karen Couture     | Administrative Assistant | Karen.couture@sau20.org     | 1101      |
| Lisa Sankiw       | Administrative Assistant | lisa.sankiw@sau20.org       | 1102      |

# School: Milan Local School

## New Hampshire

### Warrant and Budget

2017

To the inhabitants of the town of Milan Local School in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Monday, March 13, 2017

Time: 7:00 pm

Location: Milan Village School Gymnasium

Details:

#### Article 01: Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

**Motion to accept Article 01:** Reports was made by Lincoln Robertson, seconded by Bill Donovan.

Motion carried.

☒ Yes ☐ No

#### Article 02: Set Salaries

To set the salaries of the school district officers:

|                                 |                |
|---------------------------------|----------------|
| School Board Chair              | \$ 750.00      |
| School Board (2)                | \$ 500.00 each |
| Treasurer                       | \$1,000.00     |
| Clerk                           | \$ 75.00       |
| Truant Officer                  | \$ 150.00      |
| Census Taker                    | \$ 150.00      |
| Moderator                       | \$ 50.00       |
| Supervisors of the Checklist(3) | \$ 25.00 each  |
| Ballot Clerks (3)               | \$ 25.00 each  |

(The money to fund this article is included in the operating budget)

**A motion on Article 02:** Set Salaries was made by Jackie Quintal and seconded by Norm Frechette.

Motion carried.

Yes

No

### Article 03: Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$3,416,505** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$388,557 and the High School total \$827,382 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**A motion on Article 03:** Operating Budget was made by Sandy Pouliot and seconded by Patricia Shute. Discussion: Upon inquiries regarding the breakdown of salaries, health/medical benefits and cost sharing, retirement/pension plans and other related administrative expenses for the staff of the Milan Village School (MVS) SAU 20 Business Administrator Pauline Plourde provided a brief report and noted this information is available at the Superintendent's office and will be printed in next year's Warrant. She also responded to other questions regarding the calculation of educational costs per student and the costs relating to Special Needs students the District provides. Appreciation was expressed to the present School Board for their service to the community. The Moderator called for a vote and the motion carried.

Yes

No

### Article 04: Food Service

To see if the town will vote to raise and appropriate the sum of **\$59,500** to be placed in the Food Service Special Revenue Fund, with said funds to come from grants and/or food service sales. (Majority vote required)

**A motion on Article 04:** Food Service was made by Lincoln Robertson and seconded by Bill Donovan. The Superintendent reported to an inquiry that this expense related directly to breakfast, lunch and contracted food expenses and services for MVS. Motion carried.

Yes

No

### Article 05: Federal Entitlement Grants

To see if the District will vote to raise and appropriate the sum of **\$85,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. (Majority vote required)

**A motion on Article 05:** Entitlement grants was made by Paul Fortier and seconded by Jackie Quintel was approved by all present.

2 of 4

Yes

No

#### Article 06: Building & Grounds Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of **\$35,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board.  
(Majority vote required.)

**A motion on Article 06:** Building & Grounds Capital Reserve Fund was made by Lincoln Robertson and seconded by Sandy Pouliot. Administrator Pauline Plourde affirmed to those present that these funds would be used specifically for needed repairs to the school building and grounds. She noted the need for future roof repairs. The Superintendent responded to questions regarding the roof repairs stating that renovations and additions to the building over the years has led to major increases in heating costs. Those present approved the motion.

Yes

No

#### Article 07: AREA Withdrawal

Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the withdrawal of the sending district of Milan from the Milan/Berlin AREA in accordance with the provisions of the proposed withdrawal plan filed with the school district clerk? (Majority vote required. Recommended by the School Board.)

**A motion on Article 07:** AREA Withdrawal was made by Lincoln Robertson and seconded by Patricia Shute. Tom Meredith asked for background information on this Article on the Warrant. Superintendent Bousquet provided a brief summary and remained at the podium to answer additional questions. Mike Fortier explained this Article "gives parents a choice where their children will be educated." After many questions came forward that related to the next two Articles, the moderator called for a vote. The Ayes carried over a few opposing Nay votes.

Yes

No

#### Article 08: Exclusive Tuition Agreement with Berlin

To see if the Milan School District will vote to ratify and approve the Exclusive Tuition Agreement between the Milan School District and the Berlin School District for the purpose of educating Milan students in Grades 7-12 for a three (3) year period beginning on July 1, 2018 and ending on June 30, 2021. This article shall be contingent upon the passage of Article 7, approving the withdrawal from the Milan/Berlin AREA agreement.



**A motion on Article 08:** Exclusive Tuition Agreement with Berlin was made by Lincoln Robertson and seconded by Pete Nolet. The Superintendent reported this is an exclusive agreement with the Berlin School District to provide the education for our 7-12 grade students. The motion passed.

☒ Yes

☐ No

**Article 09: Non-Binding Opinion on Tuition Costs**

Should the school district have the parents be responsible for tuition costs above the Berlin School District rate should they exercise their option to have their child(ren) attend another public school outside of the Berlin School District in grades 7-12?

**A motion on Article 09:** Non-Binding Opinion on Tuition Costs was made by Jackie Quintal and seconded by Mike Fortier. At the beginning of the discussion on this Article it was restated that this a "Non-Binding Question." Questions were presented regarding the change in tuition costs and how it would impact individual taxpayers and/or should parents be responsible for increased tuition costs should they opt to remove their children from the Berlin School District? After much discussion and the opportunity for individuals to express their opinions regarding student transportation, potential costs to the Milan School District and who should pay, the Administrator reminded those present that this is a non-binding question. Bud Chapman called for the question. Being unable to determine the vote verbally, the Moderator asked those present to stand if they were in favor of parents paying for any increases in tuition for their children attending schools outside of the Berlin School District. 18 individuals stood. A standing vote for those agreeing the Town of Milan would continue to pay the full cost of tuition for Milan students stood at 23 standing voters. Article 9 was defeated.

☐ Yes

☒ No

**Article 10: Other Business**

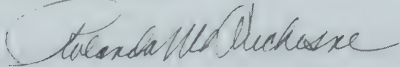
To transact any other business that may legally come before this meeting.

There being no further business to bring before the meeting, the moderator declared the meeting closed at 8:40 pm.

☒ Yes

☐ No

Respectfully submitted



Rolanda Duchesne, School District Clerk

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

To the Members of the School Board and Management  
Milan School District  
Milan, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Milan School District for the year ended June 30, 2017, and have issued our report thereon dated October 29, 2017. Professional standards require that we provide you with the following information related to our audit.

- **Our Responsibility under U.S. Generally Accepted Auditing Standards.** As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.
- **Planned Scope and Timing of the Audit.** We performed the audit according to the planned scope and timing previously communicated to you in our engagement letter, planning materials and other communications prior to commencement of audit fieldwork.

### Significant Audit Findings

*Qualitative Aspects of Accounting Practices.* Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Milan School District are described in the *Summary of Significant Accounting Policies* note to the financial statements. The District adopted no new accounting policies and the application of existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

- Management's estimate of depreciation is based on the expected number of years an asset will be used in operations and on the age and condition of capital assets at year-end. We evaluated the key factors and assumptions used to develop this estimate in determining that it is reasonable in relation to the financial statements taken as a whole.
- Management's estimate of net pension liability, deferred inflows and outflows of resources related to the District's proportionate share of the New Hampshire Retirement System (NHRS) is based on independently audited information supplied by NHRS.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most

sensitive disclosure(s) affecting the financial statements were considered to be adequately explained in the notes to the financial statements.

*Difficulties Encountered in Performing the Audit.* We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements.* Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. During the course of our engagement, we have advised Management on the application of accounting procedures and as a result of audit procedures proposed no adjustments to the accounting records.

*Disagreements with Management.* For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations.* We have requested certain representations from management that are included in the management representation letter dated October 29, 2017.

*Management Consultations with Other Independent Accountants.* In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues.* We are pleased to report that no material weaknesses were disclosed by our consideration of internal control for audit planning purposes. As part of an ongoing conversation throughout the year and during the course of our engagement we discussed with management a number of accounting related topics including new standards and the implementation thereof.

This information is intended solely for the use of the School Board and management of the Milan School District and is not suitable for any other purpose.

Very truly yours,

*Paul J. Mercier Jr. cpa for*

**The Mercier Group**, a professional corporation

October 29, 2017

Canterbury, New Hampshire

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2017

For School District of MILAN, NH

SAU # 20

**DUE TO THE NH DEPARTMENT OF REVENUE**

Not Later Than September 1, 2017

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

Adam W. Mull  
School Board Chairperson

9/5/17  
Date

Superintendent of Schools: Paul Bourque Date: 8/30/17

## SCHOOL BOARD MEMBERS

*Please sign in ink.*

Jessica Allenge  
Peter J. Donovan

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230-5090



**MILAN SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2017

| BALANCE SHEET                                      |     |  | GENERAL    | FOOD SERVICE | GRANTS    | TRUST/AGENCY |
|----------------------------------------------------|-----|--|------------|--------------|-----------|--------------|
| ASSETS                                             |     |  |            |              |           |              |
| <b>Current Assets</b>                              |     |  |            |              |           |              |
| 1. CASH                                            | 100 |  | 39,329.45  | 0.00         | 0.00      | 0.00         |
| 2. INVESTMENTS                                     | 110 |  | 17,982.29  | 0.00         | 0.00      | 0.00         |
| 3. ASSESSMENTS RECEIVABLE                          | 120 |  | 0.00       |              |           |              |
| 4. INTERFUND RECEIVABLE                            | 130 |  | 7.99       | 7,070.04     | 0.00      | 3,433.75     |
| 5. INTERGOV'T REC                                  | 140 |  | 20,756.68  | 1,591.36     | 15,031.30 | 312,418.64   |
| 6. OTHER RECEIVABLES                               | 150 |  | 39.80      | 0.00         | 0.00      | 0.00         |
| 7. BOND PROCEEDS REC                               | 160 |  |            |              |           |              |
| 8. INVENTORIES                                     | 170 |  | 0.00       | 0.00         | 0.00      |              |
| 9. PREPAID EXPENSES                                | 180 |  | 173,825.00 | 0.00         | 0.00      | 0.00         |
| 10. OTHER CURRENT ASSETS                           | 190 |  | 0.00       | 0.00         | 0.00      | 0.00         |
| <b>11. Total Current Assets lines 1 - 10</b>       |     |  | 251,941.21 | 8,661.40     | 15,031.30 | 315,852.39   |
| LIAB & FUND EQUITY                                 |     |  |            |              |           |              |
| <b>Current Liabilities</b>                         |     |  |            |              |           |              |
| 12. INTERFUND PAYABLES                             | 400 |  | 0.00       | 0.00         | 10,511.78 | 0.00         |
| 13. INTERGOV'T PAYABLES                            | 410 |  | 3,000.00   | 0.00         | 0.00      | 8,500.00     |
| 14. OTHER PAYABLES                                 | 420 |  | 6,246.99   | 4,917.60     | 835.89    | 0.00         |
| 15. CONTRACTS PAYABLE                              | 430 |  | 0.00       | 0.00         | 0.00      |              |
| 16. BOND AND INTEREST PAY                          | 440 |  | 0.00       |              |           |              |
| 17. LOANS AND INTEREST PAY                         | 450 |  | 0.00       |              |           |              |
| 18. ACCRUED EXPENSES                               | 460 |  | 0.00       | 0.00         | 0.00      |              |
| 19. PAYROLL DEDUCTIONS                             | 470 |  | 6,526.27   |              | 0.00      |              |
| 20. DEFERRED REVENUES                              | 480 |  | 7,000.00   | 0.00         | 3,683.63  |              |
| 21. OTHER CURRENT LIAB                             | 490 |  | 0.00       | 0.00         | 0.00      | 0.00         |
| <b>22. Total Current Liabilities lines 12 - 21</b> |     |  | 22,773.26  | 4,917.60     | 15,031.30 | 8,500.00     |

**MILAN SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2017

| <b>Fund Equity</b>                                      |            | <b>GENERAL</b>    | <b>FOOD SERVICE</b> | <b>GRANTS</b>    | <b>TRUST/AGENCY</b> |
|---------------------------------------------------------|------------|-------------------|---------------------|------------------|---------------------|
| <b>Nonspendable:</b>                                    |            | *****             | *****               | *****            | *****               |
| 23. RESERVE FOR INVENTORIES                             | 751        | 0.00              | 0.00                | 0.00             | *****               |
| 24. RESERVE FOR PREPAID EXPENSES                        | 752        | 0.00              | 0.00                | 0.00             | *****               |
| 25. RESERVE FOR ENDOWMENTS (prin                        | 756        | 0.00              | 0.00                | 0.00             | 0.00                |
| <b>Restricted:</b>                                      |            | *****             | *****               | *****            | *****               |
| 26. RESERVE FOR ENDOWMENTS (inter                       | 756        | 0.00              | 0.00                | 0.00             | 0.00                |
| 27. RESTRICTED FOR FOOD SERVICE                         |            | *****             | 0.00                | *****            | *****               |
| 28. UNSPENT BOND PROCEEDS                               |            | *****             | *****               | *****            | *****               |
| <b>Committed:</b>                                       |            | *****             | *****               | *****            | *****               |
| 29. RESERVE FOR CONTINUING APPRO                        | 754        | 0.00              | 0.00                | 0.00             | 0.00                |
| 30. RESERVE FOR AMTS VOTED                              | 755        | 0.00              | 0.00                | 0.00             | *****               |
| 31. RESERVE FOR ENCUMBRANCES (m                         | 753        | 0.00              | 0.00                | 0.00             | 0.00                |
| 32. UNASSIGNED FUND BALANCE RETAINED                    |            | 36,355.95         | *****               | *****            | *****               |
| <b>Assigned:</b>                                        |            | *****             | *****               | *****            | *****               |
| 33. RESERVED FOR SPECIAL PURPOSE                        | 760        | 0.00              | 3,743.80            | 0.00             | 307,352.39          |
| 34. RESERVE FOR ENCUMBRANCES                            | 753        | 0.00              | 0.00                | 0.00             | 0.00                |
| <b>35. UNASSIGNED FUND BALANCE</b>                      | <b>770</b> | <b>192,812.00</b> | <b>*****</b>        | <b>*****</b>     | <b>*****</b>        |
| <b>36. Total Fund Equity lines 23-35</b>                |            | <b>229,167.95</b> | <b>3,743.80</b>     | <b>0.00</b>      | <b>307,352.39</b>   |
| <b>37. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 36</b> |            | <b>251,941.21</b> | <b>8,661.40</b>     | <b>15,031.30</b> | <b>315,852.39</b>   |
| <b>REVENUES</b>                                         |            | *****             | *****               | *****            | *****               |
| <b>Revenue From Local Sources</b>                       |            | *****             | *****               | *****            | *****               |
| 1. Total Assessments                                    | 1100-1119  | 1,429,393.00      | 0.00                | 0.00             | 0.00                |
| 2. Tuition from All Sources                             | 1300-1399  | 158,391.69        | *****               | 0.00             | *****               |
| 3. Transportation Fees from All Sources                 | 1400-1499  | 0.00              | *****               | 0.00             | *****               |
| 4. Earnings on Investments                              | 1500-1599  | 4,251.33          | 0.00                | 0.00             | 2,019.66            |
| 5. Food Services Sales                                  | 1600-1699  | *****             | 23,333.73           | *****            | *****               |

**MILAN SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2017

|                                                           |           | GENERAL             | FOOD SERVICE     | GRANTS          | TRUST/AGENCY    |
|-----------------------------------------------------------|-----------|---------------------|------------------|-----------------|-----------------|
| 6. Other Revenue from Local Sources                       | 1700-1999 | 111,574.63          | 0.00             | 2,939.16        | 1,540.00        |
| <b>7. Total Local Non-Tax Revenue Lines 2-6</b>           |           | <b>274,217.65</b>   | <b>23,333.73</b> | <b>2,939.16</b> | <b>3,559.66</b> |
| <b>8. Total Local Revenue Lines 1 &amp; 7</b>             |           | <b>1,703,610.65</b> | <b>23,333.73</b> | <b>2,939.16</b> | <b>3,559.66</b> |
| <b>Revenue from State Sources</b>                         |           | .....               | .....            | .....           | .....           |
| <b>UNRESTRICTED GRANTS-IN-AID</b>                         |           | .....               | .....            | .....           | .....           |
| 9. Adequacy Education Grant                               | 3111      | 1,083,913.00        | .....            | .....           | .....           |
| 10. Statewide Enhanced Education Tax                      | 3112      | 222,405.00          | .....            | .....           | .....           |
| 11. Shared Revenues                                       | 3119      | .....               | .....            | .....           | .....           |
| 12. Other (Specify)                                       | 3190-3199 | 0.00                | 0.00             | 0.00            | 0.00            |
| <b>13. Total Unrestricted Grants-in-Aid 9-12</b>          |           | <b>1,306,318.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     |
| <b>RESTRICTED GRANTS-IN-AID</b>                           |           | .....               | .....            | .....           | .....           |
| 14. School Building Aid                                   | 3210      | 76,251.37           | .....            | .....           | .....           |
| 15. Kindergarten Building Aid                             | 3215      | 0.00                | .....            | .....           | .....           |
| 16. Kindergarten Aid                                      | 3220      | 0.00                | .....            | .....           | .....           |
| 17. Catastrophic Aid                                      | 3230      | 2,494.95            | .....            | .....           | .....           |
| 18. Vocational Education                                  | 3241-3249 | 0.00                | .....            | 0.00            | .....           |
| 19. All Other Restricted Grants-in Aid                    | 3250-3299 | 0.00                | 872.34           | 0.00            | 0.00            |
| <b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>   |           | <b>78,746.32</b>    | <b>872.34</b>    | <b>0.00</b>     | <b>0.00</b>     |
| 21. Grants-in-Aid Through Other Public Inti               | 3700      | 0.00                | 0.00             | 0.00            | .....           |
| 22. Revenue In Lieu of Taxes                              | 3800      | 0.00                | .....            | 0.00            | .....           |
| <b>23. Total Revenue from State Sources Lines 13, and</b> |           | <b>1,385,064.32</b> | <b>872.34</b>    | <b>0.00</b>     | <b>0.00</b>     |
| <b>Revenue From Federal Sources</b>                       |           | .....               | .....            | .....           | .....           |
| 24. Unrestricted Grants-In-Aid                            | 4100-4299 | 0.00                | 0.00             | 0.00            | .....           |
| <b>RESTRICTED GRANTS-IN-AID</b>                           |           | .....               | .....            | .....           | .....           |
| 25. Restricted Grants-in-Aid Direct from Fe-4300-4399     |           | 0.00                | .....            | 0.00            | .....           |
| 26. Restricted Grants-in-Aid from Fed Gov'4500-4599       |           | 53,435.37           | 37,938.23        | 85,138.61       | .....           |
| 27. Other Revenue for /on Behalf of LEA                   | 4700-4999 | 0.00                | 0.00             | 0.00            | .....           |



# MILAN SCHOOL DISTRICT

## Annual Financial Report

For the Year Ending June 30, 2017

|                                                              |           | GENERAL      | FOOD SERVICE | GRANTS    | TRUST/AGENCY |
|--------------------------------------------------------------|-----------|--------------|--------------|-----------|--------------|
| 28. Federal Forest Land Distribution                         | 4810      | 6,438.48     | .....        | .....     | .....        |
| <b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>    |           | 59,873.85    | 37,938.23    | 85,138.61 | .....        |
| <b>Other Financing Sources</b>                               |           | .....        | .....        | .....     | .....        |
| 30. Sale of Bonds and Notes                                  | 5100-5139 | 0.00         | .....        | .....     | .....        |
| 31. Reimbursement Anticipation Notes                         | 5140      | 0.00         | .....        | .....     | .....        |
| <b>Interfund Transfers</b>                                   |           | .....        | .....        | .....     | .....        |
| 32. Transfer from General Fund                               | 5210      | .....        | 0.00         | 0.00      | 41,000.00    |
| 33. Transfer from Special Revenue Funds                      | 5220-5229 | 0.00         | 0.00         | 0.00      | 0.00         |
| 34. Transfer from Capital Projects                           | 5230-5239 | 0.00         | 0.00         | 0.00      | 0.00         |
| 35. Transfer from Capital Reserve Funds                      | 5251      | 0.00         | 0.00         | 0.00      | .....        |
| 36. Transfer from Trust Funds                                | 5252-5253 | 0.00         | 0.00         | 0.00      | .....        |
| 37. Compensation for Loss of Fixed Assets                    | 5300-5399 | 0.00         | 0.00         | 0.00      | .....        |
| 38. Capital Lease/Lease Purchases                            | 5500-5600 | 0.00         | 0.00         | 0.00      | .....        |
| <b>39. Total Other Financing Sources (Lines 30-38)</b>       |           | 0.00         | 0.00         | 0.00      | 41,000.00    |
| <b>40. Total Revenue &amp; Other Financing Sources (Line</b> |           | 3,148,548.82 | 62,144.30    | 88,077.77 | 44,559.66    |
| <b>EXPENDITURES</b>                                          |           | .....        | .....        | .....     | .....        |
| <b>Instruction</b>                                           |           | .....        | .....        | .....     | .....        |
| 1. Regular Programs                                          | 1100-1199 | 1,667,517.36 | .....        | 50,409.61 | .....        |
| 2. Special Programs                                          | 1200-1299 | 342,395.14   | .....        | 34,769.41 | .....        |
| 3. Vocational Programs                                       | 1300-1399 | 0.00         | .....        | 0.00      | .....        |
| 4. Other Instructional Programs                              | 1400-1499 | 7,072.54     | .....        | 0.00      | .....        |
| 5. Non-Public Programs                                       | 1500-1599 | 0.00         | .....        | 0.00      | .....        |
| 6. Adult & Community Programs                                | 1600-1899 | 6,445.04     | .....        | 0.00      | .....        |
| <b>7. Total Instructional Expenditures (Lines 1-6)</b>       |           | 2,023,430.08 | 0.00         | 85,179.02 | 0.00         |
| <b>Support Services</b>                                      |           | .....        | .....        | .....     | .....        |
| 8. Student Services                                          | 2100-2199 | 199,207.10   | .....        | 462.62    | .....        |



**MILAN SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2017

|                                                                 | GENERAL   | FOOD SERVICE        | GRANTS           | TRUST/AGENCY     |
|-----------------------------------------------------------------|-----------|---------------------|------------------|------------------|
| 9. Instructional Staff                                          | 2200-2299 | 37,966.16           | 745.00           | .....            |
| 10. General Administration - SAU Level                          | 2300-2399 | 135,435.55          | 0.00             | .....            |
| 11. School Administration                                       | 2400-2499 | 126,608.24          | 0.00             | .....            |
| 12. Business                                                    | 2500-2599 | 0.00                | 0.00             | .....            |
| 13. Operation/Maintenance of Plant                              | 2600-2699 | 181,662.90          | 0.00             | .....            |
| 14. Student Transportation                                      | 2700-2799 | 229,617.28          | 0.00             | .....            |
| 15. Centralized Services                                        | 2800-2899 | 0.00                | 0.00             | .....            |
| 16. Other Support Services                                      | 2900-2999 | .....               | .....            | .....            |
| 17. Food Service Operation                                      | 3100-3199 | 62,056.10           | .....            | .....            |
| <b>18. Total Support Services (Lines 8-17)</b>                  |           | <b>910,497.23</b>   | <b>1,207.62</b>  | <b>0.00</b>      |
| <b>Other Outlays</b>                                            |           |                     |                  |                  |
| 19. Facility Acquisition & Construction                         | 4000-4999 | 84.32               | 0.00             | .....            |
| 20. Debt Service - Principal                                    | 5110      | 170,000.00          | 0.00             | .....            |
| 21. Debt Service - Interest                                     | 5120      | 11,390.00           | 0.00             | .....            |
| <b>Other Financing Uses</b>                                     |           |                     |                  |                  |
| 22. Transfer to General Fund                                    | 5210      | .....               | 0.00             | 0.00             |
| 23. Transfer to Food Service (Special Revenue)                  | 5220-5221 | 0.00                | 0.00             | .....            |
| 24. Transfers to All Other Special Revenue                      | 5222-5229 | 0.00                | .....            | .....            |
| 25. Transfer to Capital Projects Funds                          | 5230-5239 | 0.00                | 0.00             | .....            |
| 26. Transfer to Capital Reserves                                | 5251      | 41,802.12           | .....            | .....            |
| 27. Transfer to Expendable Trust Funds                          | 5252      | 2,757.54            | .....            | .....            |
| 28. Transfer to Nonexpendable Trust Fund                        | 5253      | 0.00                | .....            | .....            |
| 29. Transfer to Fiduciary Fund                                  | 5254      | (3,559.66)          | .....            | .....            |
| 30. Allocation to Charter Schools                               | 5310      | 0.00                | 0.00             | .....            |
| 31. Allocation to Other Agencies                                | 5390      | 0.00                | 1,691.13         | .....            |
| <b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b> |           | <b>222,474.32</b>   | <b>0.00</b>      | <b>0.00</b>      |
| <b>33. Total Expenditures for All Purposes (Lines, 7,18)</b>    |           | <b>3,156,401.63</b> | <b>62,056.10</b> | <b>88,077.77</b> |

**MILAN SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2017

| AMORTIZATION OF LONG TERM DEBT              |           |  |  |  |  |  | GENERAL | FOOD SERVICE | GRANTS | TRUST/AGENCY |            |
|---------------------------------------------|-----------|--|--|--|--|--|---------|--------------|--------|--------------|------------|
| For the Fiscal Year Ending on June 30th     |           |  |  |  |  |  | (1)     | (2)          | (3)    | (4)          | (6)        |
| REPORT IN WHOLE DOLLARS                     |           |  |  |  |  |  | DEBT 1  | DEBT 2       | DEBT 3 | DEBT 4       | TOTAL      |
| Length of Debt (yrs)                        | 15        |  |  |  |  |  |         | 0            | 0      | 0            | .....      |
| Date of Issue (mm/yy)                       | 06/2002   |  |  |  |  |  |         | 0            | 0      | 0            | .....      |
| Date of Final Payment(mm/yy)                | 07/2017   |  |  |  |  |  |         | 0            | 0      | 0            | .....      |
| Original Debt Amount                        | 2,600,000 |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | .....      |
| Interest Rate                               | 4.38      |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | .....      |
| Principal at Beginning of Yr                | 340,000   |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 340,000.00 |
| New Issues This Year                        | 0         |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | -          |
| Retired Issues This Yr                      | 170,000   |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 170,000.00 |
| Remaining Principal Bal Due                 | 170,000   |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 170,000.00 |
| Remaining Interest Bal Due                  | 3,825     |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 3,825.00   |
| Remaining Debt(P&I) Bal Due                 | 173,825   |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 173,825.00 |
| Amount of Prin to be Paid Next Fisc. Yr     | 170,000   |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 170,000.00 |
| Amount of Interest to be Paid Next Fisc Yr. | 3,825     |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 3,825.00   |
| Total Debt (P&I) to be Paid Next Fisc. Yr   | 173,825   |  |  |  |  |  |         | 0.00         | 0.00   | 0.00         | 173,825.00 |

# MILAN SCHOOL DISTRICT CALENDAR

## 2018-2019

|        | Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|--------|-----|-----|-----|-----|-----|-----|-----|
| August |     |     |     |     |     |     |     |
| 3      |     |     |     | 1   | 2   | 3   | 4   |
|        | 5   | 6   | 7   | 8   | 9   | 10  | 11  |
|        | 12  | 13  | 14  | 15  | 16  | 17  | 18  |
|        | 19  | 20  | 21  | 22  | 23  | 24  | 25  |
|        | 26  | 27  | 28  | 29  | 30  | 31  |     |

|           |    |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|----|
| September |    |    |    |    |    |    |    |
| 19        |    |    |    |    |    |    | 1  |
|           | 2  | 3  | 4  | 5  | 6  | 7  | 8  |
|           | 9  | 10 | 11 | 12 | 13 | 14 | 15 |
|           | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|           | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
|           | 30 |    |    |    |    |    |    |

|         |    |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|----|
| October |    |    |    |    |    |    |    |
| 21      |    | 1  | 2  | 3  | 4  | 5  | 6  |
|         | 7  | 8  | 9  | 10 | 11 | 12 | 13 |
|         | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|         | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
|         | 28 | 29 | 30 | 31 |    |    |    |

|          |    |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|----|
| November |    |    |    |    |    |    |    |
| 19       |    |    |    |    | 1  | 2  | 3  |
|          | 4  | 5  | 6  | 7  | 8  | 9  | 10 |
|          | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
|          | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|          | 25 | 26 | 27 | 28 | 29 | 30 |    |

|          |    |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|----|
| December |    |    |    |    |    |    | 1  |
| 14       | 2  | 3  | 4  | 5  | 6  | 7  | 8  |
|          | 9  | 10 | 11 | 12 | 13 | 14 | 15 |
|          | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|          | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
|          | 30 | 31 |    |    |    |    |    |

|         |    |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|----|
| January |    |    |    |    |    |    |    |
| 21      |    |    | 1  | 2  | 3  | 4  | 5  |
|         | 6  | 7  | 8  | 9  | 10 | 11 | 12 |
|         | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|         | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|         | 27 | 28 | 29 | 30 | 31 |    |    |

|                      |                         |
|----------------------|-------------------------|
| 8/27- 8/28           | Staff Inservice Days    |
| Wed., Aug. 29        | First Day of School     |
| Mon., Sept. 3        | Labor Day               |
| Fri., Oct. 5         | NC Inservice Day        |
| Mon., Oct. 8         | Columbus Day            |
| Mon., Nov. 12        | Veterans Day (Observed) |
| 11/21 (1/2)-11/22-23 | Thanksgiving Recess     |
| Fri., Dec. 7         | Teacher In Service Day  |

|          | Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|----------|-----|-----|-----|-----|-----|-----|-----|
| February |     |     |     |     |     |     |     |
| 16       |     |     |     |     |     | 1   | 2   |
|          | 3   | 4   | 5   | 6   | 7   | 8   | 9   |
|          | 10  | 11  | 12  | 13  | 14  | 15  | 16  |
|          | 17  | 18  | 19  | 20  | 21  | 22  | 23  |
|          | 24  | 25  | 26  | 27  | 28  |     |     |

|       |    |    |    |    |    |    |    |
|-------|----|----|----|----|----|----|----|
| March |    |    |    |    |    |    |    |
| 20    |    |    |    |    |    | 1  | 2  |
|       | 3  | 4  | 5  | 6  | 7  | 8  | 9  |
|       | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|       | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
|       | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
|       | 31 |    |    |    |    |    |    |

|       |    |    |    |    |    |    |    |
|-------|----|----|----|----|----|----|----|
| April |    |    |    |    |    |    |    |
| 17    |    | 1  | 2  | 3  | 4  | 5  | 6  |
|       | 7  | 8  | 9  | 10 | 11 | 12 | 13 |
|       | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|       | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
|       | 28 | 29 | 30 |    |    |    |    |

|     |    |    |    |    |    |    |    |
|-----|----|----|----|----|----|----|----|
| May |    |    |    |    |    |    |    |
| 22  |    |    |    | 1  | 2  | 3  | 4  |
|     | 5  | 6  | 7  | 8  | 9  | 10 | 11 |
|     | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|     | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
|     | 26 | 27 | 28 | 29 | 30 | 31 |    |

|      |    |    |    |    |    |    |    |
|------|----|----|----|----|----|----|----|
| June |    |    |    |    |    |    |    |
| 8    |    |    |    |    |    |    | 1  |
|      | 2  | 3  | 4  | 5  | 6  | 7  | 8  |
|      | 9  | 10 | 11 | 12 | 13 | 14 | 15 |
|      | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|      | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
|      | 30 |    |    |    |    |    |    |

Total School Days:  
180

|                |                           |
|----------------|---------------------------|
| 12/24 - 1/1    | Christmas Vacation        |
| Mon., Jan. 21  | Martin Luther King Jr Day |
| M-F-2/25-3/1   | Winter Vacation           |
| M-F- 4/22-26   | Spring Vacation           |
| Mon., May 27   | Memorial Day              |
| Fri., June 7   | BHS/GHS GRADUATION (T)    |
| Tues., June 12 | Last Day 1/2 day Students |
| Wed., June 13  | Teacher Check Out Full    |



1/2 Day Jan. 8 & Feb. 5 **Delayed Entry** in Service  
1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 13- June 26











## THE NANSEN SKI JUMP

Named for Fridtjof Nansen, the Greenland explorer, Berlin's first ski club formed in 1872. The club sponsored the "Big Nansen" constructed in 1936-38 by the National Youth Administration and the City of Berlin. At the time, it was possibly the tallest steel-tower ski jump in the world, standing 171 feet high. The first jumper was Clarence "Spike" Oleson in 1937. In 1938, the Olympic trials were held here. Four times Milan hosted the United States Ski Jumping National Championships: 1940, '57, '65, '72.

2011